

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Alamance

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$74,493
Funding Source Total			\$74,493

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	29	\$75,961
Care Management	6	51	\$131,656
Congregate Nutrition	6	526	\$173,399
Group Respite	6	2	\$9
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	567	\$170,405
In Home Aide Level 1	4	10	\$18,827
In Home Aide Level 2	4	10	\$20,144
In Home Aide Level 3	4	21	\$102,077
Legal	6		\$7,749
Senior Center	6		\$8,863
Transportation, General	6	179	\$80,098
Transportation, Medical	3	242	\$55,000
Funding Source Total			\$846,410

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	368	\$1,603,994
ACH-Transportation	1	369	\$59,161
CAP/DA	4	69	\$1,032,018
CAP/MR	4	2	\$97,185
Clinics	3	244	\$293,003
Dental	3	441	\$136,076
Home Health	4	725	\$484,395
Hospice	4	37	\$229,210
ICF-MRC	5	8	\$821,866
Inpatient Hospital	5	451	\$1,739,584
Inpatient Mental Hospital	5	12	\$274,952
Lab&XRAY/Physicians	3	2594	\$923,854
Medicare Part A&B Premiums	2	3023	\$2,496,945
Nursing Homes	5	816	\$17,329,907
Other Care	3	573	\$61,674
Other Practitioners	3	779	\$40,063
Outpatient Hospital	3	1306	\$1,105,025
Prescribed Drugs	3	2597	\$8,019,314
Regular Personal Care (PCS)	4	275	\$1,327,325
Funding Source Total			\$38,075,551

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	36	\$290,235
Mental Health	3	416	\$108,781
Mental Retardation Center	5	8	\$989,332
Psychiatric Hospital	5	36	\$1,858,044
Substance Abuse	3	80	\$20,122
Funding Source Total			\$3,266,514

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	76	\$3,687
Independent Living Rehabilitation Program	3	5	\$3,443
Individual and Family Adjustment	6	8	
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Rehabilitation Program	3	9	\$12,030
Special Assistance for the Blind	1	8	\$3,321
Funding Source Total			\$26,414

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	63	\$9,463
Adult Day Care	4	6	\$24,969
Adult Placement	6	33	\$34,292
Adult Protective Services	6	80	\$35,170
At-Risk Case Management	6	10	\$1,694
Energy Assistance	2	575	\$37,844
Food Stamps	2	920	\$362,726
Guardianship	6	27	\$18,396
In-Home Aide	4	11	\$3,603
Other	6	54	\$61,287
Preparation & Delivery of Meals	4	5	\$1,972
Special Assistance	1	374	\$1,553,141
Transportation	6	11	\$2,194
Funding Source Total			\$2,146,752

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$11,219
Vocational Rehabilitation	6	37	\$3,567
Funding Source Total			\$14,786

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	442	\$321,612
Funding Source Total			\$321,612
County Total			\$44,772,531

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

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Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$41,232
Funding Source Total			\$41,232

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	144	\$53,840
Health Promotion and Disease Prevention	3		\$3,960
Home Delivered Meals	4	54	\$40,343
Housing & Home Improvement	6	12	\$8,443
In Home Aide Level 1	4	45	\$39,137
In Home Aide Level 2	4	32	\$26,503
Legal	6		\$3,609
Senior Center	6		\$71,360
Transportation, General	6	70	\$31,130
Transportation, Medical	3	17	\$4,523
Funding Source Total			\$282,848

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	89	\$434,483
ACH-Transportation	1	90	\$12,566
CAP/DA	4	77	\$1,120,521
CAP/MR	4	1	\$32,253
Clinics	3	287	\$78,164
Dental	3	166	\$44,770
Health Check/EPSTD	3	2	\$9
Home Health	4	243	\$193,988
Hospice	4	10	\$43,405
ICF-MRC	5	3	\$284,593
Inpatient Hospital	5	115	\$477,099
Inpatient Mental Hospital	5	3	\$132,762
Lab&XRAY/Physicians	3	705	\$290,479
Medicare Part A&B Premiums	2	855	\$753,460
Nursing Homes	5	142	\$2,719,965
Other Care	3	155	\$14,688
Other Practitioners	3	164	\$6,427
Outpatient Hospital	3	366	\$216,516
Prescribed Drugs	3	720	\$2,458,909
Regular Personal Care (PCS)	4	82	\$264,363
Funding Source Total			\$9,579,418

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$12,853
Mental Health	3	75	\$10,842
Psychiatric Hospital	5	1	\$32,483
Substance Abuse	3	22	\$2,356
Funding Source Total			\$58,533

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	19	\$922
Independent Living Rehabilitation Program	3	3	\$2,066
Individual and Family Adjustment	6	1	
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Special Assistance for the Blind	1	1	\$295
Funding Source Total			\$5,249

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	39	\$4,812
Adult Day Care	4	7	\$20,666
Adult Protective Services	6	12	\$3,755
At-Risk Case Management	6	6	\$5,146
Energy Assistance	2	199	\$16,383
Food Stamps	2	243	\$156,807
Guardianship	6	6	\$2,701
Housing & Home Improvement	6	22	\$439
In-Home Aide	4	53	\$8,721
Other	6	146	\$184,759
Special Assistance	1	87	\$383,001
Transportation	6	25	\$11,182
Funding Source Total			\$798,372

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$10,140
Vocational Rehabilitation	6	5	\$9,769
Funding Source Total			\$19,909

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	200	\$126,108
Funding Source Total			\$126,108
County Total			\$10,911,669

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

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Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$36,075
Funding Source Total			\$36,075

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	114	\$29,177
Health Promotion and Disease Prevention	3		\$2,361
Home Delivered Meals	4	56	\$28,353
In Home Aide Level 1	4	73	\$74,993
In Home Aide Level 2	4	16	\$11,997
Senior Center	6		\$6,454
Transportation, General	6	19	\$8,582
Funding Source Total			\$161,917

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	8	\$33,681
ACH-Transportation	1	7	\$1,100
CAP/DA	4	51	\$1,018,115
CAP/MR	4	1	\$14,430
Clinics	3	38	\$97,399
Dental	3	94	\$21,008
Health Check/EPSTD	3	1	\$4
Home Health	4	123	\$73,229
Hospice	4	3	\$7,299
Inpatient Hospital	5	54	\$194,508
Lab&XRAY/Physicians	3	409	\$229,083
Medicare Part A&B Premiums	2	444	\$422,967
Nursing Homes	5	73	\$1,520,289
Other Care	3	126	\$9,338
Other Practitioners	3	186	\$7,053
Outpatient Hospital	3	155	\$179,530
Prescribed Drugs	3	392	\$1,387,966
Regular Personal Care (PCS)	4	99	\$509,407
Funding Source Total			\$5,726,405

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	9	\$80,315
Mental Health	3	33	\$13,681
Substance Abuse	3	5	\$2,444
Funding Source Total			\$96,440

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	11	\$534
Independent Living Rehabilitation Program	3	3	\$2,066
Rehabilitation Program	3	2	\$2,673
Funding Source Total			\$5,273

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	12	\$24,526
Adult Day Health	4	1	\$252
Adult Placement	6	2	\$2,178
Adult Protective Services	6	12	\$5,534
At-Risk Case Management	6	6	\$866
Energy Assistance	2	156	\$11,922
Food Stamps	2	165	\$69,899
Guardianship	6	7	\$2,409
In-Home Aide	4	9	\$8,069
Other	6	26	\$13,529
Special Assistance	1	9	\$50,350
Transportation	6	3	
Funding Source Total			\$189,535

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$23,320
Funding Source Total			\$23,320

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	84	\$46,362
Funding Source Total			\$46,362
County Total			\$6,285,327

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

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Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,731
Funding Source Total			\$40,731

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	112	\$77,467
Health Promotion and Disease Prevention	3		\$2,313
Home Delivered Meals	4	123	\$61,787
In Home Aide Level 1	4	61	\$112,007
Senior Center	6		\$8,620
Transportation, General	6	30	\$38,533
Funding Source Total			\$300,727

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	75	\$356,351
ACH-Transportation	1	74	\$12,059
CAP/DA	4	58	\$1,035,208
Clinics	3	306	\$128,147
Dental	3	273	\$60,100
Health Check/EPSTD	3	1	\$4
Home Health	4	345	\$368,061
Hospice	4	6	\$37,325
ICF-MRC	5	3	\$245,772
Inpatient Hospital	5	216	\$377,100
Lab&XRAY/Physicians	3	1026	\$462,593
Medicare Part A&B Premiums	2	1173	\$1,027,864
Nursing Homes	5	273	\$6,212,599
Other Care	3	248	\$14,281
Other Practitioners	3	384	\$15,927
Outpatient Hospital	3	605	\$346,776
Prescribed Drugs	3	1010	\$3,012,734
Regular Personal Care (PCS)	4	137	\$675,030
Funding Source Total			\$14,387,930

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$20,439
Mental Health	3	42	\$13,258
Mental Retardation Center	5	2	\$177,303
Psychiatric Hospital	5	1	\$80,632
Substance Abuse	3	6	\$3,184
Funding Source Total			\$294,816

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	24	\$1,164
Independent Living Rehabilitation Program	3	4	\$2,754
In-Home Aide Services Level I (Home Management)	4	4	\$7,865
Rehabilitation Program	3	2	\$2,673
Funding Source Total			\$14,457

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	7	\$915
Adult Placement	6	2	\$135
Adult Protective Services	6	5	\$485
At-Risk Case Management	6	11	\$1,150
Energy Assistance	2	332	\$24,032
Food Stamps	2	451	\$237,447
Guardianship	6	3	\$618
Other	6	29	\$34,250
Special Assistance	1	78	\$360,592
Transportation	6		
Funding Source Total			\$659,624

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$13,149
Vocational Rehabilitation	6	7	\$12
Funding Source Total			\$13,161

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	171	\$90,917
Funding Source Total			\$90,917

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$15,802,363

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

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Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$42,031
Funding Source Total			\$42,031

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	11	\$24,867
Adult Day Health	4	5	\$22,791
Congregate Nutrition	6	199	\$32,611
Health Promotion and Disease Prevention	3		\$5,180
Home Delivered Meals	4	75	\$57,311
In Home Aide Level 2	4	49	\$114,887
Senior Center	6		\$12,775
Transportation, General	6	59	\$13,842
Funding Source Total			\$284,264

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	43	\$206,264
ACH-Transportation	1	41	\$5,912
CAP/DA	4	161	\$2,908,563
Clinics	3	138	\$123,583
Dental	3	219	\$35,560
Health Check/EPSTD	3	1	\$4
Home Health	4	347	\$224,796
Hospice	4	3	\$52,846
ICF-MRC	5	4	\$298,178
Inpatient Hospital	5	112	\$159,333
Lab&XRAY/Physicians	3	993	\$335,606
Medicare Part A&B Premiums	2	1143	\$1,179,235
Nursing Homes	5	220	\$4,877,165
Other Care	3	215	\$40,089
Other Practitioners	3	391	\$18,242
Outpatient Hospital	3	540	\$276,641
Prescribed Drugs	3	999	\$3,535,263
Regular Personal Care (PCS)	4	142	\$584,380
Funding Source Total			\$14,861,661

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$6,247
Developmental Disabilities	3	6	\$53,543
Mental Health	3	68	\$28,190
Psychiatric Hospital	5	2	\$82,388
Substance Abuse	3	13	\$6,356
Funding Source Total			\$176,724

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	14	\$679
Independent Living Rehabilitation Program	3	7	\$4,820
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	4	\$5,347
Funding Source Total			\$12,812

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	26	\$2,818
Adult Day Care	4	7	\$9,523
Adult Placement	6	8	\$4,310
Adult Protective Services	6	39	\$23,650
At-Risk Case Management	6	24	\$13,813
Energy Assistance	2	327	\$25,165
Food Stamps	2	396	\$225,924
Guardianship	6	33	\$26,199
In-Home Aide	4	10	\$9,704
Other	6	185	\$56,788
Special Assistance	1	39	\$195,709
Transportation	6	23	\$1,234
Funding Source Total			\$594,836

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	6	\$5,911
Vocational Rehabilitation	6	8	\$41,237
Funding Source Total			\$47,148

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	254	\$141,144
Funding Source Total			\$141,144
County Total			\$16,160,620

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

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Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$37,925
Funding Source Total			\$37,925

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	351	\$27,977
Health Promotion and Disease Prevention	3		\$2,938
Home Delivered Meals	4	79	\$32,718
In Home Aide Level 1	4	70	\$87,803
In Home Aide Level 2	4	17	\$21,609
Senior Center	6		\$19,522
Funding Source Total			\$192,567

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	53	\$189,730
ACH-Transportation	1	44	\$6,007
CAP/DA	4	185	\$3,161,365
Clinics	3	59	\$102,082
Dental	3	129	\$25,373
Home Health	4	275	\$253,303
Hospice	4	6	\$55,775
Inpatient Hospital	5	164	\$279,256
Inpatient Mental Hospital	5	1	\$6,052
Lab&XRAY/Physicians	3	594	\$198,546
Medicare Part A&B Premiums	2	654	\$619,665
Nursing Homes	5	87	\$1,471,188
Other Care	3	134	\$10,723
Other Practitioners	3	167	\$5,779
Outpatient Hospital	3	399	\$248,605
Prescribed Drugs	3	586	\$2,338,888
Regular Personal Care (PCS)	4	90	\$364,441
Funding Source Total			\$9,336,780

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$44,620
Mental Health	3	48	\$19,899
Mental Retardation Center	5	2	\$92,320
Psychiatric Hospital	5	4	\$90,425
Substance Abuse	3	8	\$3,911
Funding Source Total			\$251,175

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	13	\$631
Independent Living Rehabilitation Program	3	1	\$689
Individual and Family Adjustment	6	11	
Funding Source Total			\$1,319

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	1	\$6,114
Adult Protective Services	6	2	\$610
At-Risk Case Management	6	3	\$1,504
Energy Assistance	2	199	\$14,029
Food Stamps	2	232	\$93,301
Guardianship	6	7	\$4,696
Other	6	14	\$13,984
Special Assistance	1	42	\$172,555
Transportation	6		
Funding Source Total			\$306,794

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$19,484
Vocational Rehabilitation	6	15	\$23,116
Funding Source Total			\$42,600

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	78	\$26,219
Funding Source Total			\$26,219
County Total			\$10,195,378

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Beaufort

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$50,113
Funding Source Total			\$50,113

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	83	\$40,301
Health Promotion and Disease Prevention	3		\$18,150
Home Delivered Meals	4	106	\$110,029
In Home Aide Level 2	4	55	\$272,504
Senior Center	6		\$17,034
Transportation, General	6	47	\$19,049
Funding Source Total			\$477,067

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	100	\$489,829
ACH-Transportation	1	98	\$16,327
CAP/DA	4	81	\$1,460,407
CAP/MR	4	1	\$45,685
Clinics	3	186	\$86,615
Dental	3	298	\$115,237
Health Check/EPSTD	3	52	\$233
Home Health	4	505	\$356,624
Hospice	4	22	\$130,848
ICF-MRC	5	8	\$953,984
Inpatient Hospital	5	197	\$487,111
Lab&XRAY/Physicians	3	1623	\$690,544
Medicare Part A&B Premiums	2	1752	\$1,534,016
Nursing Homes	5	335	\$6,675,592
Other Care	3	519	\$140,646
Other Practitioners	3	612	\$36,788
Outpatient Hospital	3	855	\$523,610
Prescribed Drugs	3	1542	\$4,381,813
Regular Personal Care (PCS)	4	437	\$2,825,099
Funding Source Total			\$20,951,007

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$8,759
Developmental Disabilities	3	2	\$35,233
Mental Health	3	237	\$39,442
Mental Retardation Center	5	1	\$137,401
Psychiatric Hospital	5	18	\$1,440,180
Substance Abuse	3	47	\$14,694
Funding Source Total			\$1,675,708

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	80	\$3,881
Health Support	4	18	
Independent Living Rehabilitation Program	3	24	\$16,526
Individual and Family Adjustment	6	34	
In-Home Aide Services Level I (Home Management)	4	9	\$17,696
Rehabilitation Program	3	15	\$20,050
Funding Source Total			\$58,154

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	38	\$12,198
Adult Placement	6	1	\$21,027
Adult Protective Services	6	82	\$25,712
At-Risk Case Management	6	41	\$18,793
Energy Assistance	2	552	\$38,629
Food Stamps	2	708	\$375,136
Guardianship	6	24	\$12,544
In-Home Aide	4	109	\$228,126
Other	6	190	\$129,952
Special Assistance	1	100	\$510,716
Transportation	6	198	\$15,717
Funding Source Total			\$1,388,548

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$15,656
Vocational Rehabilitation	6	19	\$5,095
Funding Source Total			\$20,751

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	211	\$113,663
Funding Source Total			\$113,663
County Total			\$24,735,012

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Bertie

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,035
Funding Source Total			\$40,035

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	159	\$73,337
Home Delivered Meals	4	92	\$41,613
In Home Aide Level 2	4	27	\$59,996
Senior Center	6		\$29,446
Transportation, General	6	58	\$36,395
Transportation, Medical	3	13	\$1,298
Funding Source Total			\$242,085

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	73	\$356,679
ACH-Transportation	1	74	\$11,956
CAP/DA	4	166	\$3,185,011
CAP/MR	4	3	\$154,234
Clinics	3	764	\$205,072
Dental	3	305	\$82,312
Health Check/EPSTD	3	1	\$4
Home Health	4	418	\$289,503
Hospice	4	5	\$6,333
ICF-MRC	5	2	\$251,572
Inpatient Hospital	5	134	\$353,052
Lab&XRAY/Physicians	3	1055	\$379,300
Medicare Part A&B Premiums	2	1306	\$1,149,290
Nursing Homes	5	165	\$3,481,967
Other Care	3	446	\$203,525
Other Practitioners	3	634	\$29,253
Outpatient Hospital	3	580	\$302,504
Prescribed Drugs	3	1164	\$3,729,471
Regular Personal Care (PCS)	4	482	\$3,329,279
Funding Source Total			\$17,500,318

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$53,934
Mental Health	3	101	\$25,580
Psychiatric Hospital	5	4	\$103,202
Substance Abuse	3	17	\$8,023
Funding Source Total			\$190,740

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	15	\$728
Independent Living Rehabilitation Program	3	2	\$1,377
Individual and Family Adjustment	6	15	
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$6,115

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	22	\$2,346
Adult Day Care	4	14	\$42,588
Adult Placement	6	1	\$12,884
Adult Protective Services	6	10	\$7,882
At-Risk Case Management	6	5	
Energy Assistance	2	481	\$34,475
Food Stamps	2	1067	\$405,820
Guardianship	6	7	\$2,842
In-Home Aide	4	23	\$57,407
Other	6	42	\$41,164
Special Assistance	1	82	\$393,786
Transportation	6	628	\$1,020
Funding Source Total			\$1,002,213

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	15	\$19,302
Vocational Rehabilitation	6	4	\$3,988
Funding Source Total			\$23,290

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	115	\$49,526
Funding Source Total			\$49,526

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$19,054,322

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Bladen

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$45,054
Funding Source Total			\$45,054

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	10	\$16,011
Congregate Nutrition	6	237	\$75,020
Health Promotion and Disease Prevention	3		\$2,464
Home Delivered Meals	4	43	\$29,236
Housing & Home Improvement	6	10	\$25,471
In Home Aide Level 1	4	58	\$62,355
Information & Assistance	6		\$18,468
Legal	6		\$4,271
Senior Center	6		\$26,211
Transportation, General	6	264	\$47,168
Transportation, Medical	3	105	\$9,962
Funding Source Total			\$316,637

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	94	\$494,158
ACH-Transportation	1	89	\$14,780
CAP/DA	4	133	\$2,136,175
CAP/MR	4	3	\$130,942
Clinics	3	1059	\$369,419
Dental	3	424	\$152,448
Health Check/EPSTD	3	1	\$4
Home Health	4	619	\$430,283
Hospice	4	71	\$861,118
ICF-MRC	5	3	\$235,763
Inpatient Hospital	5	177	\$326,895
Lab&XRAY/Physicians	3	1564	\$633,604
Medicare Part A&B Premiums	2	1746	\$1,457,853
Nursing Homes	5	262	\$4,854,986
Other Care	3	584	\$89,085
Other Practitioners	3	747	\$38,911
Outpatient Hospital	3	1051	\$657,931
Prescribed Drugs	3	1593	\$5,467,132
Regular Personal Care (PCS)	4	522	\$3,099,054
Funding Source Total			\$21,450,542

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$64,715
Mental Health	3	104	\$25,646
Psychiatric Hospital	5	3	\$572,227
Substance Abuse	3	15	\$5,499
Funding Source Total			\$668,087

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	30	\$1,455
Independent Living Rehabilitation Program	3	6	\$4,132
Individual and Family Adjustment	6	6	
In-Home Aide Services Level I (Home Management)	4	8	\$15,730
Rehabilitation Program	3	6	\$8,020
Funding Source Total			\$29,337

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	53	\$12,562
Adult Day Care	4	2	\$7,456
Adult Placement	6	10	\$915
Adult Protective Services	6	39	\$11,070
At-Risk Case Management	6	13	\$1,512
Energy Assistance	2	717	\$64,494
Food Stamps	2	923	\$433,500
Guardianship	6	16	\$7,781
In-Home Aide	4	6	\$2,568
Other	6	5	\$12,344
Special Assistance	1	94	\$477,595
Transportation	6	6	
Funding Source Total			\$1,031,797

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	30	\$39,737
Vocational Rehabilitation	6	6	\$16,235
Funding Source Total			\$55,972

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	241	\$149,168
Funding Source Total			\$149,168
County Total			\$23,746,594

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Brunswick

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$64,964
Funding Source Total			\$64,964

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	399	\$111,121
Health Promotion and Disease Prevention	3		\$9,896
Home Delivered Meals	4	289	\$141,799
Housing & Home Improvement	6	21	\$10,068
In Home Aide Level 1	4	8	\$21,240
In Home Aide Level 2	4	38	\$220,450
In Home Aide Level 3	4	4	\$37,229
Legal	6		\$5,144
Senior Center	6		\$78,082
Transportation, General	6	74	\$70,478
Transportation, Medical	3	132	\$18,416
Funding Source Total			\$723,923

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	97	\$456,951
ACH-Transportation	1	96	\$15,398
CAP/DA	4	50	\$984,988
CAP/MR	4	3	\$114,467
Clinics	3	448	\$152,221
Dental	3	377	\$148,606
Health Check/EPSTD	3	6	\$44
Home Health	4	473	\$477,184
Hospice	4	15	\$59,539
ICF-MRC	5	3	\$179,312
Inpatient Hospital	5	258	\$664,891
Inpatient Mental Hospital	5	3	\$9,047
Lab&XRAY/Physicians	3	1544	\$891,113
Medicare Part A&B Premiums	2	1789	\$1,510,622
Nursing Homes	5	432	\$8,605,718
Other Care	3	474	\$68,310
Other Practitioners	3	683	\$34,989
Outpatient Hospital	3	819	\$702,947
Prescribed Drugs	3	1529	\$5,391,903
Regular Personal Care (PCS)	4	208	\$939,415
Funding Source Total			\$21,407,665

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$10,820
Developmental Disabilities	3	3	\$19,444
Mental Health	3	57	\$10,198
Psychiatric Hospital	5	8	\$523,325
Substance Abuse	3	5	\$4,328
Funding Source Total			\$568,114

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	37	\$1,795
Independent Living Rehabilitation Program	3	6	\$4,132
In-Home Aide Services Level I (Home Management)	4	3	\$5,899
Rehabilitation Program	3	12	\$16,040
Funding Source Total			\$27,866

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	32	\$5,701
Adult Day Care	4	3	\$162
Adult Placement	6	93	\$27,009
Adult Protective Services	6	150	\$21,241
At-Risk Case Management	6	9	\$383
Energy Assistance	2	432	\$31,074
Food Stamps	2	707	\$424,702
Guardianship	6	8	\$7,619
In-Home Aide	4	105	\$159,075
Other	6	74	\$93,143
Special Assistance	1	96	\$468,051
Transportation	6	43	\$5,725
Funding Source Total			\$1,243,886

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$26,545
Vocational Rehabilitation	6	13	\$18,438
Funding Source Total			\$44,982

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	359	\$207,161
Funding Source Total			\$207,161
County Total			\$24,288,560

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Buncombe

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$105,587
Funding Source Total			\$105,587

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	23	\$25,556
Adult Day Health	4	53	\$80,107
Congregate Nutrition	6	374	\$173,279
Home Delivered Meals	4	70	\$40,868
Housing & Home Improvement	6	43	\$35,566
In Home Aide Level 1	4	106	\$404,428
In Home Aide Level 2	4	34	\$256,165
Information & Assistance	6		\$70,902
Legal	6		\$43,017
Senior Center	6		\$23,281
Senior Companion	4	6	\$23,333
Transportation, General	6	356	\$147,689
Transportation, Medical	3	443	\$104,120
Volunteer Program Development	6		\$7,488
Funding Source Total			\$1,435,799

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	382	\$1,681,949
ACH-Transportation	1	372	\$60,303
CAP/DA	4	176	\$3,059,284
CAP/MR	4	6	\$293,290
Clinics	3	1048	\$684,625
Dental	3	971	\$170,076
Health Check/EPSTD	3	318	\$1,627
Home Health	4	1112	\$1,525,877
Hospice	4	110	\$589,367
ICF-MRC	5	9	\$950,794
Inpatient Hospital	5	502	\$1,584,787
Inpatient Mental Hospital	5	3	\$10,924
Lab&XRAY/Physicians	3	4344	\$2,126,911
Medicare Part A&B Premiums	2	4980	\$4,167,545
Nursing Homes	5	1304	\$29,470,185
Other Care	3	960	\$81,357
Other Practitioners	3	1207	\$54,106
Outpatient Hospital	3	1942	\$964,365
Prescribed Drugs	3	4263	\$14,838,489
Regular Personal Care (PCS)	4	372	\$1,704,840
Funding Source Total			\$64,020,700

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	4	\$33,635
Developmental Disabilities	3	13	\$67,443
Mental Health	3	217	\$63,420
Mental Retardation Center	5	119	\$2,093,496
Psychiatric Hospital	5	16	\$896,544
Substance Abuse	3	28	\$35,067
Funding Source Total			\$3,189,606

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	91	\$4,415
Independent Living Rehabilitation Program	3	39	\$26,855
Individual and Family Adjustment	6	16	
In-Home Aide Services Level I (Home Management)	4	5	\$9,831
Rehabilitation Program	3	13	\$17,377
Special Assistance for the Blind	1	2	\$1,142
Funding Source Total			\$59,620

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	98	\$37,975
Adult Day Care	4	5	\$16,626
Adult Placement	6	1	\$39,394
Adult Protective Services	6	235	\$109,729
At-Risk Case Management	6	49	\$14,313
Energy Assistance	2	1061	\$82,582
Food Stamps	2	1776	\$1,154,234
Guardianship	6	74	\$45,972
In-Home Aide	4	324	\$184,189
Other	6	389	\$271,023
Preparation & Delivery of Meals	4	9	
Special Assistance	1	386	\$1,711,203
Transportation	6	50	\$26,615
Funding Source Total			\$3,693,856

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	29	\$73,162
Vocational Rehabilitation	6	58	\$120,929
Funding Source Total			\$194,091

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	541	\$297,374
Funding Source Total			\$297,374
County Total			\$72,996,633

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Burke

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$61,817
Funding Source Total			\$61,817

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	22	\$69,277
Congregate Nutrition	6	117	\$49,596
Health Promotion and Disease Prevention	3		\$3,551
Home Delivered Meals	4	182	\$116,501
Housing & Home Improvement	6		\$77,739
In Home Aide Level 1	4	40	\$16,002
In Home Aide Level 2	4	23	\$76,499
In Home Aide Level 3	4	17	\$46,415
Information & Assistance	6		\$41,499
Legal	6		\$6,528
Senior Center	6		\$71,320
Transportation, General	6	83	\$21,750
Transportation, Medical	3	150	\$32,461
Funding Source Total			\$629,138

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	257	\$1,233,589
ACH-Transportation	1	255	\$40,240
CAP/DA	4	179	\$3,835,840
CAP/MR	4	5	\$297,691
Clinics	3	201	\$158,771
Dental	3	489	\$109,347
Home Health	4	721	\$443,769
Hospice	4	37	\$360,177
ICF-MRC	5	2	\$190,385
Inpatient Hospital	5	312	\$1,057,418
Inpatient Mental Hospital	5	5	\$54,433
Lab&XRAY/Physicians	3	2054	\$937,146
Medicare Part A&B Premiums	2	2282	\$1,916,787
Nursing Homes	5	503	\$10,699,289
Other Care	3	401	\$44,061
Other Practitioners	3	274	\$10,319
Outpatient Hospital	3	1090	\$639,497
Prescribed Drugs	3	1978	\$7,610,237
Regular Personal Care (PCS)	4	204	\$925,028
Funding Source Total			\$30,564,025

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$2,403
Developmental Disabilities	3	14	\$89,970
Mental Health	3	253	\$36,573
Mental Retardation Center	5	11	\$294,344
Psychiatric Hospital	5	14	\$879,949
Substance Abuse	3	29	\$3,105
Funding Source Total			\$1,306,344

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	83	\$4,026
Independent Living Rehabilitation Program	3	16	\$11,017
Individual and Family Adjustment	6	3	
In-Home Aide Services Level I (Home Management)	4	5	\$9,831
Rehabilitation Program	3	7	\$9,357
Special Assistance for the Blind	1	3	\$1,102
Funding Source Total			\$35,334

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	97	\$19,182
Adult Day Care	4	3	\$10,823
Adult Placement	6	8	\$72,462
Adult Protective Services	6	37	\$13,482
At-Risk Case Management	6	28	\$5,799
Energy Assistance	2	417	\$33,657
Food Stamps	2	643	\$358,365
Guardianship	6	17	\$8,224
In-Home Aide	4	66	\$52,952
Other	6	127	\$121,579
Preparation & Delivery of Meals	4	4	\$71
Special Assistance	1	260	\$1,128,712
Transportation	6	62	\$11,273
Funding Source Total			\$1,836,579

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$18,438
Vocational Rehabilitation	6	20	\$9,514
Funding Source Total			\$27,952

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	504	\$336,483
Funding Source Total			\$336,483
County Total			\$34,797,672

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Cabarrus

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$70,525
Funding Source Total			\$70,525

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	40	\$110,446
Adult Day Health	4	7	\$17,587
Congregate Nutrition	6	629	\$196,731
Health Promotion and Disease Prevention	3		\$5,082
Housing & Home Improvement	6	66	\$37,842
In Home Aide Level 2	4	66	\$154,873
Information & Assistance	6		\$60,894
Senior Center	6		\$22,185
Transportation, General	6	264	\$101,427
Funding Source Total			\$707,067

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	395	\$1,865,195
ACH-Transportation	1	393	\$61,730
CAP/DA	4	235	\$3,443,651
CAP/MR	4	1	\$35,203
Clinics	3	259	\$182,644
Dental	3	495	\$128,250
Home Health	4	834	\$790,950
Hospice	4	9	\$65,296
ICF-MRC	5	9	\$1,040,817
Inpatient Hospital	5	307	\$613,269
Inpatient Mental Hospital	5	1	\$118,781
Lab&XRAY/Physicians	3	2236	\$948,669
Medicare Part A&B Premiums	2	2550	\$1,967,588
Nursing Homes	5	585	\$12,789,885
Other Care	3	475	\$85,143
Other Practitioners	3	385	\$17,983
Outpatient Hospital	3	1339	\$905,948
Prescribed Drugs	3	2142	\$7,403,356
Regular Personal Care (PCS)	4	167	\$712,486
Funding Source Total			\$33,176,846

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	9	\$0
Mental Health	3	76	\$0
Mental Retardation Center	5	8	\$985,894
Psychiatric Hospital	5	11	\$990,540
Substance Abuse	3	13	\$0
Funding Source Total			\$1,976,434

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	47	\$2,280
Independent Living Rehabilitation Program	3	13	\$8,952
Individual and Family Adjustment	6	1	
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Rehabilitation Program	3	4	\$5,347
Funding Source Total			\$20,511

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	116	\$26,672
Adult Day Care	4	8	\$21,207
Adult Day Health	4	3	\$13,794
Adult Placement	6	9	\$23,156
Adult Protective Services	6	78	\$35,344
At-Risk Case Management	6	47	\$35,474
Energy Assistance	2	432	\$31,096
Food Stamps	2	852	\$484,504
Guardianship	6	34	\$35,693
In-Home Aide	4	314	\$142,840
Other	6	286	\$1,406,455
Special Assistance	1	432	\$1,594,426
Transportation	6	23	\$643
Funding Source Total			\$3,851,303

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	21	\$19,513
Vocational Rehabilitation	6	23	\$16,539
Funding Source Total			\$36,052

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	643	\$474,529
Funding Source Total			\$474,529
County Total			\$40,313,267

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Caldwell

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$58,149
Funding Source Total			\$58,149

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	5	\$14,695
Congregate Nutrition	6	112	\$75,385
Health Promotion and Disease Prevention	3		\$4,186
Home Delivered Meals	4	71	\$61,575
Housing & Home Improvement	6		\$22,974
In Home Aide Level 1	4	23	\$75,210
In Home Aide Level 2	4	20	\$61,393
In Home Aide Level 3	4	26	\$42,892
Information & Assistance	6		\$20,633
Legal	6		\$5,772
Senior Center	6		\$58,216
Transportation, General	6	39	\$25,250
Transportation, Medical	3	18	\$27,720
Funding Source Total			\$495,901

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	196	\$940,616
ACH-Transportation	1	191	\$30,465
CAP/DA	4	161	\$2,845,650
CAP/MR	4	3	\$135,218
Clinics	3	233	\$130,947
Dental	3	456	\$104,212
Health Check/EPSTD	3	2	\$123
Home Health	4	655	\$825,601
Hospice	4	49	\$543,021
ICF-MRC	5	7	\$545,301
Inpatient Hospital	5	285	\$1,147,665
Inpatient Mental Hospital	5	4	\$134,226
Lab&XRAY/Physicians	3	1849	\$778,364
Medicare Part A&B Premiums	2	2202	\$1,661,323
Nursing Homes	5	484	\$10,662,313
Other Care	3	305	\$27,848
Other Practitioners	3	369	\$12,433
Outpatient Hospital	3	1154	\$670,805
Prescribed Drugs	3	1831	\$6,663,830
Regular Personal Care (PCS)	4	156	\$690,297
Funding Source Total			\$28,550,260

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$32,132
Mental Health	3	275	\$39,753
Mental Retardation Center	5	15	\$780,308
Psychiatric Hospital	5	20	\$1,211,266
Substance Abuse	3	53	\$5,675
Funding Source Total			\$2,069,136

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	64	\$3,105
Independent Living Rehabilitation Program	3	15	\$10,329
Individual and Family Adjustment	6	8	
In-Home Aide Services Level I (Home Management)	4	7	\$13,764
Rehabilitation Program	3	1	\$1,337
Special Assistance for the Blind	1	2	\$621
Funding Source Total			\$29,155

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	57	\$18,853
Adult Day Care	4	12	\$31,073
Adult Placement	6	9	\$17,652
Adult Protective Services	6	83	\$42,123
At-Risk Case Management	6	10	\$7,704
Energy Assistance	2	540	\$42,007
Food Stamps	2	862	\$432,066
Guardianship	6	17	\$11,373
In-Home Aide	4	24	\$7,565
Other	6	234	\$120,617
Special Assistance	1	206	\$842,990
Transportation	6	9	\$1,765
Funding Source Total			\$1,575,788

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	17	\$38,750
Vocational Rehabilitation	6	16	\$5,760
Funding Source Total			\$44,510

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	612	\$294,835
Funding Source Total			\$294,835
County Total			\$33,117,734

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Camden

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$33,782
Funding Source Total			\$33,782

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	2	\$3,000
Congregate Nutrition	6	70	\$21,983
Health Promotion and Disease Prevention	3		\$1,151
Home Delivered Meals	4	26	\$15,338
Housing & Home Improvement	6	2	\$397
In Home Aide Level 1	4	3	\$3,707
In Home Aide Level 2	4	3	\$4,457
In Home Aide Level 3	4	4	\$13,329
Senior Center	6		\$8,131
Transportation, General	6	20	\$29,312
Funding Source Total			\$100,805

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	13	\$65,198
ACH-Transportation	1	13	\$2,266
CAP/DA	4	15	\$162,407
Clinics	3	24	\$13,514
Dental	3	20	\$3,775
Health Check/EPSTD	3	14	\$71
Home Health	4	43	\$33,770
Hospice	4	2	\$3,017
Inpatient Hospital	5	28	\$50,651
Lab&XRAY/Physicians	3	152	\$54,447
Medicare Part A&B Premiums	2	159	\$119,611
Nursing Homes	5	34	\$531,087
Other Care	3	22	\$1,788
Other Practitioners	3	17	\$591
Outpatient Hospital	3	74	\$37,672
Prescribed Drugs	3	144	\$403,765
Regular Personal Care (PCS)	4	9	\$49,597
Funding Source Total			\$1,533,227

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$6,698
Developmental Disabilities	3	0	\$0
Mental Health	3	15	\$2,149
Psychiatric Hospital	5	2	\$340,658
Substance Abuse	3	3	\$1,050
Funding Source Total			\$350,554

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	2	\$97
Funding Source Total			\$97

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Protective Services	6	1	\$949
Energy Assistance	2	32	\$1,968
Food Stamps	2	222	\$32,054
Guardianship	6	1	\$885
Special Assistance	1	13	\$65,639
Transportation	6		
Funding Source Total			\$101,495

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$12,888
Vocational Rehabilitation	6	4	\$8,491
Funding Source Total			\$21,379

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	21	\$9,320
Funding Source Total			\$9,320
County Total			\$2,150,659

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Carteret

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$55,426
Funding Source Total			\$55,426

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	212	\$49,584
Health Promotion and Disease Prevention	3		\$9,006
Home Delivered Meals	4	44	\$42,231
In Home Aide Level 1	4	14	\$42,683
In Home Aide Level 2	4	23	\$81,634
In Home Aide Level 4	4	13	\$14,985
Legal	6		\$3,454
Senior Center	6		\$52,824
Senior Companion	4	10	\$18,079
Transportation, General	6	120	\$80,178
Funding Source Total			\$394,658

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	82	\$349,196
ACH-Transportation	1	80	\$12,194
CAP/DA	4	78	\$1,378,331
Clinics	3	310	\$111,790
Dental	3	260	\$107,228
Health Check/EPSTD	3	1	\$4
Home Health	4	329	\$275,461
Hospice	4	10	\$23,075
ICF-MRC	5	2	\$252,324
Inpatient Hospital	5	306	\$660,556
Lab&XRAY/Physicians	3	1088	\$596,177
Medicare Part A&B Premiums	2	1224	\$1,002,188
Nursing Homes	5	289	\$5,780,659
Other Care	3	293	\$36,548
Other Practitioners	3	270	\$12,875
Outpatient Hospital	3	560	\$400,817
Prescribed Drugs	3	1084	\$3,798,753
Regular Personal Care (PCS)	4	111	\$391,131
Funding Source Total			\$15,189,307

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	4	\$26,830
Mental Health	3	106	\$32,627
Psychiatric Hospital	5	5	\$111,826
Substance Abuse	3	20	\$8,291
Funding Source Total			\$179,574

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	58	\$2,814
Independent Living Rehabilitation Program	3	8	\$5,509
Individual and Family Adjustment	6	7	
Rehabilitation Program	3	4	\$5,347
Funding Source Total			\$13,669

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	25	\$6,771
Adult Protective Services	6	40	\$20,547
At-Risk Case Management	6	2	\$609
Energy Assistance	2	286	\$20,945
Food Stamps	2	442	\$185,903
Guardianship	6	12	\$7,616
In-Home Aide	4	99	\$11,264
Other	6	86	\$100,415
Special Assistance	1	83	\$359,128
Transportation	6	58	\$6,346
Funding Source Total			\$719,545

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	21	\$59,157
Vocational Rehabilitation	6	5	\$551
Funding Source Total			\$59,707

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	149	\$80,509
Funding Source Total			\$80,509
County Total			\$16,692,396

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Caswell

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,679
Funding Source Total			\$40,679

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	180	\$48,441
Health Promotion and Disease Prevention	3		\$6,666
Home Delivered Meals	4	118	\$95,141
In Home Aide Level 1	4	7	\$10,171
In Home Aide Level 2	4	9	\$22,133
In Home Aide Level 3	4	12	\$50,348
Legal	6		\$2,582
Senior Center	6		\$35,390
Transportation, General	6	83	\$13,682
Transportation, Medical	3	11	\$11,535
Funding Source Total			\$296,089

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	70	\$365,963
ACH-Transportation	1	68	\$11,985
CAP/DA	4	39	\$630,350
Clinics	3	360	\$111,330
Dental	3	78	\$32,653
Health Check/EPSTD	3	1	\$4
Home Health	4	223	\$172,648
Hospice	4	8	\$47,224
ICF-MRC	5	5	\$432,989
Inpatient Hospital	5	123	\$344,376
Inpatient Mental Hospital	5	3	\$286,235
Lab&XRAY/Physicians	3	777	\$341,048
Medicare Part A&B Premiums	2	933	\$869,868
Nursing Homes	5	163	\$3,123,497
Other Care	3	199	\$10,450
Other Practitioners	3	298	\$12,886
Outpatient Hospital	3	446	\$429,451
Prescribed Drugs	3	824	\$2,332,507
Regular Personal Care (PCS)	4	87	\$408,399
Funding Source Total			\$9,963,862

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$48,372
Mental Health	3	100	\$26,149
Mental Retardation Center	5	4	\$394,850
Psychiatric Hospital	5	7	\$774,631
Substance Abuse	3	6	\$1,509
Funding Source Total			\$1,245,512

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	8	\$388
Funding Source Total			\$388

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	52	\$661
Adult Protective Services	6	12	\$4,878
At-Risk Case Management	6	16	
Energy Assistance	2	278	\$22,556
Food Stamps	2	422	\$223,481
Guardianship	6	11	\$3,875
In-Home Aide	4	1	\$138
Other	6	93	\$31,505
Special Assistance	1	73	\$369,301
Transportation	6	241	
Funding Source Total			\$656,396

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$3,602
Vocational Rehabilitation	6	2	\$2,074
Funding Source Total			\$5,676

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	80	\$46,512
Funding Source Total			\$46,512
County Total			\$12,255,115

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Catawba

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$73,932
Funding Source Total			\$73,932

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	20	\$65,368
Adult Day Health	4	5	\$12,763
Congregate Nutrition	6	664	\$146,489
Health Promotion and Disease Prevention	3		\$4,060
Home Delivered Meals	4	347	\$159,469
In Home Aide Level 2	4	11	\$106,266
In Home Aide Level 3	4	13	\$163,315
Legal	6		\$7,098
Senior Center	6		\$48,242
Transportation, General	6	230	\$67,087
Transportation, Medical	3	80	\$6,619
Funding Source Total			\$786,776

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	325	\$1,426,376
ACH-Transportation	1	323	\$48,809
CAP/DA	4	144	\$2,299,859
CAP/MR	4	5	\$187,448
Clinics	3	217	\$405,925
Dental	3	663	\$148,342
Health Check/EPSTD	3	2	\$76
Home Health	4	760	\$577,613
Hospice	4	81	\$708,361
ICF-MRC	5	7	\$523,067
Inpatient Hospital	5	340	\$1,753,340
Inpatient Mental Hospital	5	1	\$130,209
Lab&XRAY/Physicians	3	2541	\$1,069,882
Medicare Part A&B Premiums	2	2888	\$2,595,356
Nursing Homes	5	663	\$14,253,938
Other Care	3	535	\$51,741
Other Practitioners	3	650	\$23,656
Outpatient Hospital	3	1232	\$693,459
Prescribed Drugs	3	2475	\$8,336,930
Regular Personal Care (PCS)	4	178	\$673,575
Funding Source Total			\$35,907,962

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$45,038
Mental Health	3	173	\$63,865
Mental Retardation Center	5	1	\$132,590
Psychiatric Hospital	5	2	\$320,437
Substance Abuse	3	21	\$7,178
Funding Source Total			\$569,108

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	97	\$4,706
Independent Living Rehabilitation Program	3	14	\$9,640
Individual and Family Adjustment	6	3	
In-Home Aide Services Level I (Home Management)	4	6	\$11,798
Rehabilitation Program	3	2	\$2,673
Funding Source Total			\$28,817

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	81	\$31,963
Adult Day Care	4	31	\$64,537
Adult Day Health	4	10	\$26,724
Adult Protective Services	6	71	\$33,588
At-Risk Case Management	6	55	\$24,064
Energy Assistance	2	671	\$53,102
Food Stamps	2	1106	\$599,292
Guardianship	6	36	\$8,489
In-Home Aide	4	197	\$97,734
Other	6	161	\$283,013
Special Assistance	1	348	\$1,341,211
Transportation	6	161	\$54,091
Funding Source Total			\$2,617,808

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	19	\$42,148
Vocational Rehabilitation	6	40	\$20,403
Funding Source Total			\$62,551

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	890	\$524,447
Funding Source Total			\$524,447
County Total			\$40,571,401

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Chatham

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$48,512
Funding Source Total			\$48,512

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	3	\$5,556
Congregate Nutrition	6	223	\$62,051
Health Promotion and Disease Prevention	3		\$7,793
Home Delivered Meals	4	72	\$54,856
In Home Aide Level 1	4	13	\$38,127
In Home Aide Level 2	4	60	\$143,612
In Home Aide Level 3	4	12	\$25,241
Information & Assistance	6		\$30,540
Legal	6		\$1,238
Senior Center	6		\$34,876
Transportation, General	6	98	\$43,169
Funding Source Total			\$447,059

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	84	\$381,241
ACH-Transportation	1	83	\$12,922
CAP/DA	4	53	\$760,166
CAP/MR	4	4	\$212,854
Clinics	3	106	\$94,727
Dental	3	176	\$36,943
Home Health	4	229	\$111,889
Hospice	4	10	\$73,998
ICF-MRC	5	4	\$425,740
Inpatient Hospital	5	145	\$295,986
Inpatient Mental Hospital	5	1	\$6,262
Lab&XRAY/Physicians	3	907	\$294,956
Medicare Part A&B Premiums	2	1079	\$858,662
Nursing Homes	5	228	\$4,325,483
Other Care	3	217	\$31,204
Other Practitioners	3	205	\$6,848
Outpatient Hospital	3	516	\$244,173
Prescribed Drugs	3	883	\$2,530,634
Regular Personal Care (PCS)	4	155	\$881,676
Funding Source Total			\$11,586,363

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$38,727
Mental Health	3	112	\$46,702
Mental Retardation Center	5	2	\$247,842
Psychiatric Hospital	5	7	\$206,406
Substance Abuse	3	17	\$10,185
Funding Source Total			\$549,862

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	11	\$534
Independent Living Rehabilitation Program	3	2	\$1,377
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$5,214

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	12	\$4,391
Adult Protective Services	6	34	\$14,944
At-Risk Case Management	6	22	\$13,906
Energy Assistance	2	255	\$21,017
Food Stamps	2	333	\$125,563
Guardianship	6	7	\$9,352
In-Home Aide	4	33	\$9,469
Other	6	18	\$41,636
Special Assistance	1	90	\$419,562
Transportation	6	28	\$5,367
Funding Source Total			\$665,208

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	6	\$6,579
Vocational Rehabilitation	6	7	\$36
Funding Source Total			\$6,615

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	238	\$167,869
Funding Source Total			\$167,869
County Total			\$13,476,703

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Cherokee

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$42,435
Funding Source Total			\$42,435

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	185	\$76,395
Health Promotion and Disease Prevention	3		\$720
Home Delivered Meals	4	71	\$53,479
Housing & Home Improvement	6	7	\$4,159
In Home Aide Level 1	4	34	\$43,808
Legal	6		\$585
Senior Center	6		\$6,462
Transportation, General	6	112	\$71,851
Funding Source Total			\$257,459

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	46	\$192,698
ACH-Transportation	1	44	\$6,238
CAP/DA	4	159	\$2,437,171
Clinics	3	301	\$89,336
Dental	3	175	\$37,283
Home Health	4	361	\$284,590
Hospice	4	7	\$18,163
ICF-MRC	5	3	\$298,163
Inpatient Hospital	5	202	\$499,378
Lab&XRAY/Physicians	3	1076	\$444,810
Medicare Part A&B Premiums	2	1181	\$1,027,180
Nursing Homes	5	228	\$4,983,608
Other Care	3	233	\$19,380
Other Practitioners	3	365	\$13,234
Outpatient Hospital	3	694	\$339,567
Prescribed Drugs	3	1052	\$3,924,106
Regular Personal Care (PCS)	4	111	\$450,173
Funding Source Total			\$15,065,079

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$6,797
Mental Health	3	79	\$10,095
Mental Retardation Center	5	4	\$90,769
Psychiatric Hospital	5	2	\$79,012
Substance Abuse	3	17	\$2,812
Funding Source Total			\$189,485

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	25	\$1,213
Independent Living Rehabilitation Program	3	11	\$7,574
In-Home Aide Services Level I (Home Management)	4	3	\$5,899
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$18,696

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	18	\$1,115
Adult Protective Services	6	30	\$11,885
Energy Assistance	2	339	\$31,169
Food Stamps	2	420	\$228,088
Guardianship	6	24	\$13,148
In-Home Aide	4	38	\$1,893
Other	6	55	\$30,824
Special Assistance	1	46	\$219,871
Transportation	6	162	\$32,463
Funding Source Total			\$570,456

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	10	\$28,217
Vocational Rehabilitation	6	17	\$2,356
Funding Source Total			\$30,573

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	171	\$92,035
Funding Source Total			\$92,035
County Total			\$16,266,217

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Chowan

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$37,733
Funding Source Total			\$37,733

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	10	\$10,440
Congregate Nutrition	6	82	\$31,947
Health Promotion and Disease Prevention	3		\$2,851
Home Delivered Meals	4	66	\$26,066
Housing & Home Improvement	6	9	\$3,681
In Home Aide Level 1	4	10	\$18,920
In Home Aide Level 2	4	3	\$9,064
In Home Aide Level 3	4	7	\$20,401
Senior Center	6		\$8,615
Transportation, General	6	30	\$26,808
Funding Source Total			\$158,793

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	38	\$180,777
ACH-Transportation	1	38	\$6,285
CAP/DA	4	47	\$619,353
CAP/MR	4	1	\$26,672
Clinics	3	57	\$36,757
Dental	3	163	\$37,212
Health Check/EPSTD	3	36	\$154
Home Health	4	159	\$141,557
ICF-MRC	5	1	\$127,335
Inpatient Hospital	5	101	\$136,969
Lab&XRAY/Physicians	3	582	\$185,020
Medicare Part A&B Premiums	2	609	\$521,560
Nursing Homes	5	130	\$2,704,369
Other Care	3	139	\$13,691
Other Practitioners	3	190	\$6,853
Outpatient Hospital	3	280	\$118,051
Prescribed Drugs	3	538	\$1,256,892
Regular Personal Care (PCS)	4	147	\$878,706
Funding Source Total			\$6,998,213

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$0
Mental Health	3	36	\$5,157
Psychiatric Hospital	5	2	\$174,552
Substance Abuse	3	4	\$1,400
Funding Source Total			\$181,108

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	24	\$1,164
Independent Living Rehabilitation Program	3	2	\$1,377
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$3,878

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	3	\$5,543
Adult Placement	6	6	\$5,753
Adult Protective Services	6	1	\$654
At-Risk Case Management	6	1	\$716
Energy Assistance	2	178	\$12,652
Food Stamps	2	658	\$168,517
Housing & Home Improvement	6	17	\$17
Other	6	7	\$31,592
Special Assistance	1	39	\$192,643
Transportation	6	1	\$396
Funding Source Total			\$418,483

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	26	\$32,526
Vocational Rehabilitation	6	1	\$0
Funding Source Total			\$32,526

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	95	\$50,746
Funding Source Total			\$50,746
County Total			\$7,881,480

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Clay

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$35,875
Funding Source Total			\$35,875

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	52	\$15,411
Health Promotion and Disease Prevention	3		\$800
Home Delivered Meals	4	91	\$50,045
In Home Aide Level 1	4	39	\$50,126
Legal	6		\$4,295
Senior Center	6		\$8,470
Transportation, General	6	42	\$5,726
Transportation, Medical	3	28	\$6,347
Funding Source Total			\$141,220

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	27	\$123,155
ACH-Transportation	1	26	\$4,451
CAP/DA	4	55	\$775,090
CAP/MR	4	1	\$31,180
Clinics	3	73	\$44,513
Dental	3	24	\$7,733
Home Health	4	93	\$50,407
ICF-MRC	5	2	\$266,006
Inpatient Hospital	5	71	\$71,597
Inpatient Mental Hospital	5	1	\$33,135
Lab&XRAY/Physicians	3	353	\$110,473
Medicare Part A&B Premiums	2	401	\$361,503
Nursing Homes	5	86	\$1,514,183
Other Care	3	83	\$7,713
Other Practitioners	3	88	\$3,355
Outpatient Hospital	3	224	\$94,692
Prescribed Drugs	3	352	\$1,140,076
Regular Personal Care (PCS)	4	17	\$40,591
Funding Source Total			\$4,679,852

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$6,797
Mental Health	3	41	\$5,239
Mental Retardation Center	5	2	\$283,167
Psychiatric Hospital	5	1	\$28,093
Substance Abuse	3	6	\$993
Funding Source Total			\$324,289

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	15	\$728
Independent Living Rehabilitation Program	3	5	\$3,443
Funding Source Total			\$4,171

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	5	\$816
Adult Protective Services	6	17	\$9,523
At-Risk Case Management	6	13	\$7,511
Energy Assistance	2	134	\$13,870
Food Stamps	2	149	\$77,565
Guardianship	6	13	\$8,080
In-Home Aide	4	37	\$33
Other	6	18	\$14,608
Special Assistance	1	28	\$127,557
Transportation	6	17	\$24
Funding Source Total			\$259,586

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	1	\$3,782
Funding Source Total			\$3,782

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	86	\$51,976
Funding Source Total			\$51,976
County Total			\$5,500,750

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Cleveland

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$64,542
Funding Source Total			\$64,542

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	42	\$125,989
Care Management	6		\$80,422
Congregate Nutrition	6	177	\$103,485
Group Respite	6	12	\$8,926
Health Promotion and Disease Prevention	3		\$11,153
Health Screening	3		\$20,683
Home Delivered Meals	4	169	\$125,164
Housing & Home Improvement	6	23	\$23,228
In Home Aide Level 1	4	8	\$11,662
In Home Aide Level 2	4	33	\$133,853
Legal	6		\$4,483
Senior Center	6		\$112,218
Transportation, General	6	95	\$23,658
Transportation, Medical	3	50	\$7,214
Funding Source Total			\$792,138

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	333	\$1,530,128
ACH-Transportation	1	330	\$52,066
CAP/DA	4	112	\$1,778,755
CAP/MR	4	5	\$224,937
Clinics	3	1148	\$473,533
Dental	3	660	\$180,771
Health Check/EPSTD	3	86	\$598
Home Health	4	881	\$521,142
Hospice	4	70	\$323,878
ICF-MRC	5	9	\$993,505
Inpatient Hospital	5	490	\$1,197,246
Inpatient Mental Hospital	5	3	\$342,658
Lab&XRAY/Physicians	3	2630	\$1,058,305
Medicare Part A&B Premiums	2	3072	\$2,540,955
Nursing Homes	5	690	\$14,875,364
Other Care	3	618	\$40,694
Other Practitioners	3	621	\$30,367
Outpatient Hospital	3	1456	\$794,909
Prescribed Drugs	3	2615	\$8,267,683
Regular Personal Care (PCS)	4	238	\$1,054,909
Funding Source Total			\$36,282,402

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$28,198
Mental Health	3	207	\$39,899
Mental Retardation Center	5	10	\$1,080,106
Psychiatric Hospital	5	10	\$1,267,852
Substance Abuse	3	20	\$7,578
Funding Source Total			\$2,423,633

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	52	\$2,523
Health Support	4	5	
Independent Living Rehabilitation Program	3	4	\$2,754
Rehabilitation Program	3	14	\$18,714
Funding Source Total			\$23,991

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	43	\$15,109
Adult Placement	6	22	\$30,196
Adult Protective Services	6	24	\$13,072
At-Risk Case Management	6	31	\$9,847
Energy Assistance	2	712	\$55,926
Food Stamps	2	1068	\$623,065
Guardianship	6	6	\$3,947
In-Home Aide	4	41	\$15,398
Other	6	65	\$153,423
Special Assistance	1	367	\$1,546,372
Transportation	6		
Funding Source Total			\$2,466,354

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$4,366
Vocational Rehabilitation	6	13	\$704
Funding Source Total			\$5,069

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	552	\$275,487
Funding Source Total			\$275,487
County Total			\$42,333,616

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Columbus

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$55,280
Funding Source Total			\$55,280

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	611	\$130,167
Health Promotion and Disease Prevention	3		\$8,241
Home Delivered Meals	4	91	\$72,967
Housing & Home Improvement	6	116	\$26,449
In Home Aide Level 2	4	20	\$144,364
In Home Aide Level 3	4	16	\$102,863
Information & Assistance	6		\$35,453
Legal	6		\$2,944
Senior Center	6		\$116,239
Transportation, General	6	63	\$37,721
Funding Source Total			\$677,408

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	153	\$749,415
ACH-Transportation	1	150	\$22,700
CAP/DA	4	195	\$3,213,060
CAP/MR	4	4	\$108,481
Clinics	3	830	\$495,997
Dental	3	703	\$217,998
Health Check/EPSTD	3	1	\$4
Home Health	4	1046	\$917,654
Hospice	4	20	\$153,874
ICF-MRC	5	7	\$575,231
Inpatient Hospital	5	227	\$1,006,617
Inpatient Mental Hospital	5	1	\$67,226
Lab&XRAY/Physicians	3	2664	\$1,405,545
Medicare Part A&B Premiums	2	2842	\$2,566,127
Nursing Homes	5	362	\$8,016,992
Other Care	3	856	\$172,623
Other Practitioners	3	1200	\$61,628
Outpatient Hospital	3	1702	\$1,181,352
Prescribed Drugs	3	2640	\$10,705,565
Regular Personal Care (PCS)	4	908	\$5,726,640
Funding Source Total			\$37,364,730

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$55,470
Mental Health	3	208	\$51,293
Mental Retardation Center	5	1	\$137,401
Psychiatric Hospital	5	9	\$874,754
Substance Abuse	3	22	\$8,065
Funding Source Total			\$1,126,983

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	20	\$970
Independent Living Rehabilitation Program	3	9	\$6,197
In-Home Aide Services Level I (Home Management)	4	5	\$9,831
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$18,336

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	74	\$6,417
Adult Day Care	4	4	\$9,040
Adult Placement	6	11	\$6,226
Adult Protective Services	6	106	\$20,557
At-Risk Case Management	6	3	
Energy Assistance	2	981	\$74,192
Food Stamps	2	1136	\$594,207
Guardianship	6	11	\$5,097
In-Home Aide	4	16	\$22,038
Other	6	55	\$35,571
Special Assistance	1	154	\$730,971
Transportation	6	64	\$37
Funding Source Total			\$1,504,353

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$17,811
Vocational Rehabilitation	6	38	\$21,850
Funding Source Total			\$39,661

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	353	\$215,524
Funding Source Total			\$215,524
County Total			\$41,002,273

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Craven

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$62,863
Funding Source Total			\$62,863

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Care Management	6	44	\$83,231
Congregate Nutrition	6	190	\$90,039
Health Promotion and Disease Prevention	3		\$17,920
Home Delivered Meals	4	135	\$89,275
In Home Aide Level 2	4	63	\$135,034
In Home Aide Level 3	4	21	\$24,706
Legal	6		\$4,811
Senior Center	6		\$15,573
Senior Companion	4	11	\$15,817
Transportation, General	6	78	\$69,997
Funding Source Total			\$546,403

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	187	\$864,382
ACH-Transportation	1	184	\$28,804
CAP/DA	4	130	\$2,045,391
CAP/MR	4	4	\$197,606
Clinics	3	222	\$109,010
Dental	3	534	\$178,407
Health Check/EPSTD	3	1	\$4
Home Health	4	679	\$689,068
Hospice	4	16	\$151,762
ICF-MRC	5	1	\$63,822
Inpatient Hospital	5	443	\$824,343
Inpatient Mental Hospital	5	3	\$173,849
Lab&XRAY/Physicians	3	1945	\$1,108,921
Medicare Part A&B Premiums	2	2093	\$1,907,374
Nursing Homes	5	421	\$8,783,059
Other Care	3	650	\$164,087
Other Practitioners	3	652	\$34,192
Outpatient Hospital	3	908	\$396,594
Prescribed Drugs	3	1922	\$6,294,483
Regular Personal Care (PCS)	4	372	\$1,985,066
Funding Source Total			\$26,000,224

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	8	\$53,660
Mental Health	3	148	\$45,554
Psychiatric Hospital	5	15	\$1,495,770
Substance Abuse	3	23	\$9,535
Funding Source Total			\$1,604,519

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	77	\$3,735
Independent Living Rehabilitation Program	3	10	\$6,886
Individual and Family Adjustment	6	15	
In-Home Aide Services Level I (Home Management)	4	6	\$11,798
Rehabilitation Program	3	1	\$1,337
Special Assistance for the Blind	1	1	\$517
Funding Source Total			\$24,273

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	59	\$19,307
Adult Day Care	4	1	
Adult Day Health	4	1	\$1,910
Adult Placement	6	17	\$54,927
Adult Protective Services	6	63	\$52,954
At-Risk Case Management	6	40	\$21,800
Energy Assistance	2	425	\$28,848
Food Stamps	2	672	\$363,539
Guardianship	6	17	\$15,308
In-Home Aide	4	115	\$117,979
Other	6	225	\$27,649
Special Assistance	1	199	\$844,110
Transportation	6	65	
Funding Source Total			\$1,548,331

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	36	\$37,509
Vocational Rehabilitation	6	9	\$18,682
Funding Source Total			\$56,191

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	345	\$221,298
Funding Source Total			\$221,298
County Total			\$30,064,101

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Cumberland

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$119,699
Funding Source Total			\$119,699

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	26	\$78,292
Care Management	6	20	\$195,338
Congregate Nutrition	6	233	\$87,559
Health Promotion and Disease Prevention	3		\$40,141
Home Delivered Meals	4	210	\$213,600
Housing & Home Improvement	6	352	\$129,262
In Home Aide Level 1	4	3	\$50
In Home Aide Level 2	4	62	\$155,736
In Home Aide Level 3	4	91	\$317,806
Legal	6		\$8,169
Senior Center	6		\$33,991
Transportation, General	6	72	\$51,947
Transportation, Medical	3	26	\$11,264
Funding Source Total			\$1,323,155

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	390	\$1,765,190
ACH-Transportation	1	382	\$59,210
CAP/DA	4	161	\$2,444,207
CAP/MR	4	8	\$471,386
Clinics	3	865	\$465,581
Dental	3	943	\$363,099
Health Check/EPSTD	3	28	\$261
Home Health	4	1500	\$1,044,283
Hospice	4	146	\$1,427,996
ICF-MRC	5	6	\$495,809
Inpatient Hospital	5	355	\$1,922,301
Inpatient Mental Hospital	5	7	\$42,495
Lab&XRAY/Physicians	3	4422	\$2,393,830
Medicare Part A&B Premiums	2	4606	\$4,484,331
Nursing Homes	5	866	\$16,745,715
Other Care	3	1511	\$216,993
Other Practitioners	3	1267	\$76,468
Outpatient Hospital	3	2363	\$2,097,445
Prescribed Drugs	3	4266	\$13,596,428
Regular Personal Care (PCS)	4	724	\$3,646,264
Funding Source Total			\$53,759,291

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	16	\$76,303
Mental Health	3	340	\$160,905
Mental Retardation Center	5	1	\$19,395
Psychiatric Hospital	5	19	\$878,819
Substance Abuse	3	18	\$16,156
Funding Source Total			\$1,151,579

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	100	\$4,851
Health Support	4	5	
Independent Living Rehabilitation Program	3	26	\$17,903
Individual and Family Adjustment	6	2	
In-Home Aide Services Level I (Home Management)	4	4	\$7,865
Rehabilitation Program	3	16	\$21,387
Special Assistance for the Blind	1	2	\$1,915
Funding Source Total			\$53,922

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	140	\$65,581
Adult Day Care	4	14	\$49,416
Adult Day Health	4	14	\$47,591
Adult Placement	6	26	\$157,774
Adult Protective Services	6	199	\$96,252
At-Risk Case Management	6	99	\$47,476
Energy Assistance	2	1278	\$105,438
Food Stamps	2	2111	\$1,333,362
Guardianship	6	48	\$19,863
In-Home Aide	4	145	\$154,632
Other	6	200	\$224,437
Special Assistance	1	419	\$1,927,314
Transportation	6	363	\$35,527
Funding Source Total			\$4,264,662

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	22	\$34,898
Vocational Rehabilitation	6	45	\$11,186
Funding Source Total			\$46,084

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	535	\$281,007
Funding Source Total			\$281,007
County Total			\$60,999,398

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Currituck

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$37,805
Funding Source Total			\$37,805

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	1	\$680
Congregate Nutrition	6	300	\$31,477
Health Promotion and Disease Prevention	3		\$1,387
Home Delivered Meals	4	73	\$35,150
Housing & Home Improvement	6	2	\$1,185
In Home Aide Level 1	4	27	\$21,336
In Home Aide Level 2	4	7	\$7,671
In Home Aide Level 3	4	6	\$13,585
Senior Center	6		\$8,615
Transportation, General	6	28	\$20,040
Funding Source Total			\$141,126

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	16	\$86,719
ACH-Transportation	1	16	\$2,605
CAP/DA	4	19	\$185,221
CAP/MR	4	2	\$48,018
Clinics	3	43	\$31,699
Dental	3	43	\$14,421
Health Check/EPSTD	3	21	\$90
Home Health	4	62	\$55,415
Hospice	4	1	\$5,889
ICF-MRC	5	1	\$130,005
Inpatient Hospital	5	56	\$101,196
Lab&XRAY/Physicians	3	248	\$127,705
Medicare Part A&B Premiums	2	284	\$208,435
Nursing Homes	5	82	\$1,366,655
Other Care	3	44	\$8,836
Other Practitioners	3	29	\$842
Outpatient Hospital	3	98	\$72,616
Prescribed Drugs	3	252	\$748,968
Regular Personal Care (PCS)	4	23	\$65,702
Funding Source Total			\$3,261,036

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	0	\$0
Mental Health	3	15	\$2,149
Substance Abuse	3	2	\$700
Funding Source Total			\$2,848

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	7	\$340
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$1,676

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	9	\$3,032
Adult Protective Services	6	14	\$5,056
At-Risk Case Management	6	3	\$1,110
Energy Assistance	2	56	\$3,811
Food Stamps	2	221	\$44,620
Guardianship	6	12	\$16,134
Housing & Home Improvement	6	5	\$238
In-Home Aide	4	41	
Other	6	60	\$45,430
Special Assistance	1	20	\$93,961
Transportation	6	19	\$4,023
Funding Source Total			\$217,415

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	12	\$21,425
Funding Source Total			\$21,425

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	52	\$41,839
Funding Source Total			\$41,839
County Total			\$3,725,171

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Dare

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,737
Funding Source Total			\$40,737

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	41	\$18,401
Home Delivered Meals	4	64	\$36,207
In Home Aide Level 2	4	66	\$93,793
In Home Aide Level 3	4	14	\$37,560
Legal	6		\$2,539
Senior Center	6		\$7,743
Funding Source Total			\$196,243

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	15	\$81,831
ACH-Transportation	1	15	\$2,792
CAP/DA	4	7	\$84,968
CAP/MR	4	1	\$23,244
Clinics	3	58	\$96,044
Dental	3	68	\$12,001
Health Check/EPSTD	3	2	\$9
Home Health	4	46	\$24,258
ICF-MRC	5	1	\$126,867
Inpatient Hospital	5	53	\$165,558
Inpatient Mental Hospital	5	1	\$26,757
Lab&XRAY/Physicians	3	240	\$104,025
Medicare Part A&B Premiums	2	275	\$216,959
Nursing Homes	5	93	\$1,807,477
Other Care	3	58	\$20,001
Other Practitioners	3	42	\$1,202
Outpatient Hospital	3	110	\$94,947
Prescribed Drugs	3	239	\$856,078
Regular Personal Care (PCS)	4	15	\$45,668
Funding Source Total			\$3,790,686

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$6,698
Developmental Disabilities	3	4	\$52,815
Mental Health	3	89	\$12,748
Psychiatric Hospital	5	6	\$178,288
Substance Abuse	3	14	\$4,898
Funding Source Total			\$255,448

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	19	\$922
Independent Living Rehabilitation Program	3	6	\$4,132
Individual and Family Adjustment	6	18	
In-Home Aide Services Level I (Home Management)	4	4	\$7,865
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$16,928

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	3	\$1,152
Adult Protective Services	6	16	\$5,080
At-Risk Case Management	6	29	\$16,197
Energy Assistance	2	60	\$4,333
Food Stamps	2	134	\$48,070
Guardianship	6	6	\$3,919
Housing & Home Improvement	6	5	
In-Home Aide	4	190	\$523,417
Other	6	127	\$179,541
Special Assistance	1	21	\$77,528
Transportation	6	22	\$7,857
Funding Source Total			\$867,094

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	6	\$7,762
Vocational Rehabilitation	6	6	\$180
Funding Source Total			\$7,941

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	36	\$18,064
Funding Source Total			\$18,064
County Total			\$5,193,142

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Davidson

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$79,222
Funding Source Total			\$79,222

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	22	\$63,262
Adult Day Health	4	30	\$24,691
Care Management	6	73	\$54,281
Congregate Nutrition	6	349	\$166,574
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	284	\$115,256
In Home Aide Level 1	4	8	\$35,665
In Home Aide Level 2	4	30	\$131,793
In Home Aide Level 3	4	20	\$85,695
Information & Assistance	6		\$56,108
Legal	6		\$8,564
Senior Center	6		\$45,543
Transportation, General	6	198	\$81,056
Transportation, Medical	3	107	\$8,909
Volunteer Program Development	6		\$41,984
Funding Source Total			\$921,603

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	332	\$1,528,173
ACH-Transportation	1	334	\$50,729
CAP/DA	4	57	\$941,857
CAP/MR	4	3	\$179,194
Clinics	3	243	\$312,955
Dental	3	683	\$187,284
Health Check/EPSTD	3	1	\$4
Home Health	4	735	\$674,623
Hospice	4	77	\$507,592
ICF-MRC	5	5	\$443,745
Inpatient Hospital	5	340	\$1,455,681
Inpatient Mental Hospital	5	2	\$4,042
Lab&XRAY/Physicians	3	2842	\$1,309,371
Medicare Part A&B Premiums	2	3188	\$2,368,340
Nursing Homes	5	870	\$16,969,619
Other Care	3	601	\$43,706
Other Practitioners	3	786	\$31,178
Outpatient Hospital	3	1307	\$840,211
Prescribed Drugs	3	2716	\$8,832,583
Regular Personal Care (PCS)	4	331	\$1,835,957
Funding Source Total			\$38,516,844

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	8	\$0
Mental Health	3	289	\$0
Mental Retardation Center	5	5	\$508,532
Psychiatric Hospital	5	21	\$747,741
Substance Abuse	3	20	\$0
Funding Source Total			\$1,256,273

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	100	\$4,851
Health Support	4	2	
Independent Living Rehabilitation Program	3	4	\$2,754
Individual and Family Adjustment	6	1	
Rehabilitation Program	3	6	\$8,020
Special Assistance for the Blind	1	1	\$568
Funding Source Total			\$16,194

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	90	\$11,959
Adult Day Care	4	11	\$24,264
Adult Day Health	4	8	\$6,736
Adult Placement	6	19	\$33,803
Adult Protective Services	6	149	\$88,778
At-Risk Case Management	6	12	\$930
Energy Assistance	2	793	\$55,401
Food Stamps	2	1361	\$673,657
Guardianship	6	20	\$22,011
In-Home Aide	4	9	\$8,601
Other	6	51	\$101,588
Special Assistance	1	341	\$1,383,621
Transportation	6	10	\$3,098
Funding Source Total			\$2,414,446

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	15	\$41,616
Vocational Rehabilitation	6	24	\$4,547
Funding Source Total			\$46,163

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	815	\$545,019
Funding Source Total			\$545,019
County Total			\$43,795,763

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Davie

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$42,965
Funding Source Total			\$42,965

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	79	\$24,553
Home Delivered Meals	4	109	\$69,487
In Home Aide Level 2	4	25	\$13,910
In Home Aide Level 3	4	78	\$93,200
Information & Assistance	6		\$10,016
Legal	6		\$4,828
Senior Center	6		\$15,290
Transportation, General	6	93	\$39,513
Transportation, Medical	3	134	\$38,725
Funding Source Total			\$309,522

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	90	\$432,776
ACH-Transportation	1	89	\$13,850
CAP/DA	4	74	\$1,111,184
CAP/MR	4	1	\$2,857
Clinics	3	38	\$24,385
Dental	3	132	\$36,950
Health Check/EPSTD	3	1	\$4
Home Health	4	174	\$146,229
Hospice	4	6	\$37,351
ICF-MRC	5	1	\$103,373
Inpatient Hospital	5	101	\$164,537
Inpatient Mental Hospital	5	1	(\$968)
Lab&XRAY/Physicians	3	596	\$201,406
Medicare Part A&B Premiums	2	673	\$579,033
Nursing Homes	5	145	\$3,314,007
Other Care	3	129	\$7,755
Other Practitioners	3	178	\$7,862
Outpatient Hospital	3	340	\$179,252
Prescribed Drugs	3	582	\$1,980,175
Regular Personal Care (PCS)	4	24	\$76,236
Funding Source Total			\$8,418,256

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$13,222
Mental Health	3	92	\$4,455
Mental Retardation Center	5	1	\$123,921
Psychiatric Hospital	5	1	\$80,632
Substance Abuse	3	31	\$6,728
Funding Source Total			\$228,958

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	12	\$582
Independent Living Rehabilitation Program	3	1	\$689
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$6,540

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	42	\$1,305
Adult Placement	6	2	\$1,451
Adult Protective Services	6	15	\$5,683
Energy Assistance	2	139	\$10,266
Food Stamps	2	179	\$76,462
Guardianship	6	7	\$5,663
In-Home Aide	4	23	\$6,627
Other	6	78	\$63,495
Special Assistance	1	89	\$357,792
Transportation	6	31	\$2,220
Funding Source Total			\$530,964

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	1	\$1,689
Vocational Rehabilitation	6	5	\$6,611
Funding Source Total			\$8,300

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	93	\$77,783
Funding Source Total			\$77,783

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$9,623,287

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Duplin

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$50,397
Funding Source Total			\$50,397

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	5	\$9,429
Congregate Nutrition	6	437	\$190,955
Health Promotion and Disease Prevention	3		\$7,587
Home Delivered Meals	4	131	\$70,024
Housing & Home Improvement	6		\$5,813
In Home Aide Level 1	4	169	\$108,986
In Home Aide Level 2	4	12	\$21,328
Legal	6		\$4,987
Senior Center	6		\$7,743
Transportation, General	6	63	\$57,662
Transportation, Medical	3	21	\$380
Funding Source Total			\$484,894

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	209	\$1,054,249
ACH-Transportation	1	208	\$33,538
CAP/DA	4	82	\$1,315,860
CAP/MR	4	2	\$131,650
Clinics	3	465	\$287,304
Dental	3	510	\$223,474
Home Health	4	792	\$545,102
Hospice	4	15	\$110,878
ICF-MRC	5	6	\$517,271
Inpatient Hospital	5	279	\$968,563
Lab&XRAY/Physicians	3	1912	\$958,256
Medicare Part A&B Premiums	2	2003	\$1,685,117
Nursing Homes	5	317	\$5,850,803
Other Care	3	690	\$238,995
Other Practitioners	3	880	\$45,594
Outpatient Hospital	3	1042	\$545,963
Prescribed Drugs	3	1854	\$6,464,223
Regular Personal Care (PCS)	4	308	\$1,575,352
Funding Source Total			\$22,552,192

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	4	\$40,966
Mental Health	3	208	\$46,185
Mental Retardation Center	5	1	\$137,401
Psychiatric Hospital	5	11	\$555,607
Substance Abuse	3	30	\$9,394
Funding Source Total			\$789,552

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	25	\$1,213
Health Support	4	1	
Independent Living Rehabilitation Program	3	1	\$689
Individual and Family Adjustment	6	21	
Rehabilitation Program	3	6	\$8,020
Funding Source Total			\$9,922

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	119	\$17,577
Adult Day Care	4	2	\$1,682
Adult Placement	6	2	\$13,663
Adult Protective Services	6	75	\$12,673
Energy Assistance	2	629	\$49,420
Food Stamps	2	800	\$396,451
In-Home Aide	4	5	
Other	6	25	\$43,476
Special Assistance	1	199	\$1,020,242
Transportation	6	14	\$2,567
Funding Source Total			\$1,557,752

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$10,877
Vocational Rehabilitation	6	19	\$49,052
Funding Source Total			\$59,930

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	380	\$244,572
Funding Source Total			\$244,572

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$25,749,210

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Durham

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$88,069
Funding Source Total			\$88,069

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	3	\$3,727
Congregate Nutrition	6	811	\$198,379
Health Promotion and Disease Prevention	3		\$20,936
Home Delivered Meals	4	272	\$113,958
In Home Aide Level 2	4	182	\$285,082
Information & Assistance	6		\$176,682
Senior Center	6		\$169,552
Transportation, General	6	157	\$118,798
Funding Source Total			\$1,087,114

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	373	\$1,721,963
ACH-Transportation	1	374	\$59,962
CAP/DA	4	96	\$1,438,567
CAP/MR	4	1	\$58,119
Clinics	3	831	\$328,621
Dental	3	908	\$287,137
Health Check/EPSTD	3	2	\$40
Home Health	4	1015	\$666,367
Hospice	4	63	\$376,546
ICF-MRC	5	13	\$1,255,631
Inpatient Hospital	5	398	\$1,551,349
Inpatient Mental Hospital	5	20	\$1,147,170
Lab&XRAY/Physicians	3	3097	\$1,192,365
Medicare Part A&B Premiums	2	3360	\$3,210,792
Nursing Homes	5	845	\$18,678,214
Other Care	3	789	\$178,051
Other Practitioners	3	535	\$18,278
Outpatient Hospital	3	1759	\$1,452,595
Prescribed Drugs	3	3001	\$8,348,194
Regular Personal Care (PCS)	4	538	\$2,964,963
Funding Source Total			\$44,934,924

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	16	\$49,883
Mental Health	3	508	\$51,201
Mental Retardation Center	5	9	\$976,431
Psychiatric Hospital	5	66	\$4,610,378
Substance Abuse	3	33	\$8,466
Funding Source Total			\$5,696,359

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	104	\$5,045
Independent Living Rehabilitation Program	3	24	\$16,526
Individual and Family Adjustment	6	3	
In-Home Aide Services Level I (Home Management)	4	6	\$11,798
Rehabilitation Program	3	12	\$16,040
Funding Source Total			\$49,409

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	96	\$96,394
Adult Day Care	4	40	\$95,065
Adult Placement	6	29	\$111,908
Adult Protective Services	6	198	\$153,896
At-Risk Case Management	6	184	\$77,968
Energy Assistance	2	529	\$37,857
Food Stamps	2	1152	\$724,176
Guardianship	6	105	\$147,112
Housing & Home Improvement	6	54	
In-Home Aide	4	376	\$236,491
Other	6	1016	\$535,644
Preparation & Delivery of Meals	4	329	\$14,561
Special Assistance	1	407	\$1,859,306
Transportation	6	412	\$50,252
Funding Source Total			\$4,140,629

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	74	\$95,546
Vocational Rehabilitation	6	44	\$6,698
Funding Source Total			\$102,243

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	315	\$206,800
Funding Source Total			\$206,800
County Total			\$56,305,548

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Edgecombe

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$52,961
Funding Source Total			\$52,961

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	16	\$62,002
Adult Day Health	4	14	\$67,820
Congregate Nutrition	6	209	\$111,910
Health Promotion and Disease Prevention	3		\$5,387
Home Delivered Meals	4	74	\$35,913
Home Health	6	36	\$27,149
In Home Aide Level 1	4	3	\$3,619
In Home Aide Level 2	4	53	\$114,555
In Home Aide Level 3	4	13	\$26,712
Information & Assistance	6		\$8,644
Legal	6		\$4,779
Senior Center	6		\$7,743
Transportation, General	6	181	\$50,152
Funding Source Total			\$526,385

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	183	\$925,450
ACH-Transportation	1	182	\$30,484
CAP/DA	4	94	\$1,464,177
Clinics	3	594	\$177,406
Dental	3	566	\$202,671
Health Check/EPSTD	3	31	\$132
Home Health	4	807	\$457,697
Hospice	4	11	\$92,418
ICF-MRC	5	3	\$316,762
Inpatient Hospital	5	220	\$954,284
Inpatient Mental Hospital	5	4	\$59,542
Lab&XRAY/Physicians	3	2449	\$1,055,246
Medicare Part A&B Premiums	2	2673	\$2,306,960
Nursing Homes	5	406	\$8,514,990
Other Care	3	816	\$69,983
Other Practitioners	3	877	\$42,586
Outpatient Hospital	3	1056	\$519,444
Prescribed Drugs	3	2348	\$6,341,431
Regular Personal Care (PCS)	4	649	\$3,783,275
Funding Source Total			\$27,314,938

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$27,651
Mental Health	3	175	\$59,919
Psychiatric Hospital	5	26	\$3,220,578
Substance Abuse	3	45	\$30,085
Funding Source Total			\$3,338,233

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	57	\$2,765
Health Support	4	1	
Independent Living Rehabilitation Program	3	9	\$6,197
Individual and Family Adjustment	6	57	
In-Home Aide Services Level I (Home Management)	4	8	\$15,730
Rehabilitation Program	3	8	\$10,693
Special Assistance for the Blind	1	3	\$1,434
Funding Source Total			\$36,820

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	52	\$10,880
Adult Day Care	4	15	\$32,880
Adult Placement	6	2	\$25,923
Adult Protective Services	6	20	\$8,263
At-Risk Case Management	6	2	\$221
Energy Assistance	2	734	\$48,318
Food Stamps	2	1218	\$744,776
Guardianship	6	5	\$793
In-Home Aide	4	50	\$10,043
Other	6	29	\$18,170
Special Assistance	1	176	\$896,225
Transportation	6	54	\$3,699
Funding Source Total			\$1,800,190

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	22	\$30,711
Vocational Rehabilitation	6	3	\$36
Funding Source Total			\$30,747

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	321	\$202,249
Funding Source Total			\$202,249
County Total			\$33,302,523

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Forsyth

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$121,476
Funding Source Total			\$121,476

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	42	\$103,269
Adult Day Health	4	33	\$91,840
Congregate Nutrition	6	259	\$180,344
Health Promotion and Disease Prevention	3		\$25,808
Home Delivered Meals	4	422	\$317,208
Housing & Home Improvement	6		\$1,880
In Home Aide Level 1	4	127	\$203,874
In Home Aide Level 2	4	80	\$142,004
In Home Aide Level 3	4	168	\$283,461
Information & Assistance	6		\$48,821
Senior Center	6		\$40,785
Transportation, General	6	90	\$229,338
Transportation, Medical	3	43	\$94,347
Volunteer Program Development	6		\$2,712
Funding Source Total			\$1,765,691

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	708	\$3,266,556
ACH-Transportation	1	703	\$109,514
CAP/AIDS	4	1	\$131
CAP/DA	4	121	\$2,210,704
CAP/MR	4	4	\$240,282
Clinics	3	447	\$646,464
Dental	3	852	\$315,315
Health Check/EPSTD	3	5	\$21
Home Health	4	1258	\$1,326,619
Hospice	4	128	\$837,223
ICF-MRC	5	15	\$1,411,710
Inpatient Hospital	5	804	\$2,535,333
Inpatient Mental Hospital	5	5	\$220,649
Lab&XRAY/Physicians	3	4580	\$1,886,628
Medicare Part A&B Premiums	2	4928	\$4,433,898
Nursing Homes	5	1168	\$22,540,162
Other Care	3	1074	\$222,054
Other Practitioners	3	931	\$42,895
Outpatient Hospital	3	2740	\$1,869,609
Prescribed Drugs	3	4445	\$13,178,587
Regular Personal Care (PCS)	4	640	\$3,832,446
Funding Source Total			\$61,126,802

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	34	\$89,908
Mental Health	3	680	\$32,927
Mental Retardation Center	5	13	\$1,463,133
Psychiatric Hospital	5	34	\$2,464,486
Substance Abuse	3	286	\$62,072
Funding Source Total			\$4,112,525

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	145	\$7,034
Health Support	4	1	
Independent Living Rehabilitation Program	3	16	\$11,017
In-Home Aide Services Level I (Home Management)	4	8	\$15,730
Rehabilitation Program	3	15	\$20,050
Special Assistance for the Blind	1	1	\$568
Funding Source Total			\$54,400

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	216	\$56,279
Adult Day Care	4	20	\$61,784
Adult Day Health	4	18	\$59,256
Adult Placement	6	10	\$141,320
Adult Protective Services	6	144	\$133,137
At-Risk Case Management	6	117	\$76,880
Energy Assistance	2	922	\$64,702
Food Stamps	2	1556	\$896,122
Guardianship	6	56	\$45,300
Housing & Home Improvement	6	2	
In-Home Aide	4	233	\$36,916
Other	6	296	\$300,017
Preparation & Delivery of Meals	4	163	\$58,481
Special Assistance	1	724	\$3,021,623
Transportation	6	80	\$33,111
Funding Source Total			\$4,984,928

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	39	\$32,644
Vocational Rehabilitation	6	47	\$12,031
Funding Source Total			\$44,675

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	540	\$446,631
Funding Source Total			\$446,631
County Total			\$72,657,128

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Franklin

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$47,103
Funding Source Total			\$47,103

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	485	\$51,030
Health Promotion and Disease Prevention	3		\$8,907
Home Delivered Meals	4	149	\$49,719
In Home Aide Level 1	4	22	\$105,744
In Home Aide Level 2	4	11	\$104,705
Senior Center	6		\$91,343
Transportation, General	6	180	\$15,673
Transportation, Medical	3	46	\$2,640
Funding Source Total			\$429,761

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	155	\$722,707
ACH-Transportation	1	153	\$24,490
CAP/DA	4	66	\$1,181,255
Clinics	3	156	\$113,396
Dental	3	369	\$116,781
Health Check/EPSTD	3	1	\$4
Home Health	4	462	\$386,630
Hospice	4	10	\$64,003
ICF-MRC	5	4	\$430,386
Inpatient Hospital	5	109	\$343,364
Inpatient Mental Hospital	5	2	\$43,969
Lab&XRAY/Physicians	3	1477	\$564,651
Medicare Part A&B Premiums	2	1613	\$1,412,043
Nursing Homes	5	259	\$4,834,686
Other Care	3	413	\$49,127
Other Practitioners	3	722	\$49,037
Outpatient Hospital	3	957	\$558,378
Prescribed Drugs	3	1403	\$3,904,521
Regular Personal Care (PCS)	4	216	\$1,052,810
Funding Source Total			\$15,852,240

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$89,005
Mental Health	3	98	\$25,740
Mental Retardation Center	5	4	\$495,685
Psychiatric Hospital	5	10	\$960,674
Substance Abuse	3	15	\$9,918
Funding Source Total			\$1,581,022

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	32	\$1,552
Independent Living Rehabilitation Program	3	11	\$7,574
In-Home Aide Services Level I (Home Management)	4	3	\$5,899
Funding Source Total			\$15,026

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	55	\$15,213
Adult Day Care	4	6	\$27,962
Adult Day Health	4	4	\$19,824
Adult Placement	6	3	\$9,832
Adult Protective Services	6	37	\$15,989
At-Risk Case Management	6	12	\$6,968
Energy Assistance	2	429	\$37,149
Food Stamps	2	682	\$376,694
Guardianship	6	3	\$1,253
In-Home Aide	4	1	\$184
Other	6	96	\$79,721
Special Assistance	1	157	\$698,251
Transportation	6	18	\$8,062
Funding Source Total			\$1,297,102

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	12	\$24,685
Vocational Rehabilitation	6	23	\$37,399
Funding Source Total			\$62,084

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	245	\$138,775
Funding Source Total			\$138,775
County Total			\$19,423,112

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Gaston

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$96,577
Funding Source Total			\$96,577

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	357	\$161,902
Health Promotion and Disease Prevention	3		\$7,541
Home Delivered Meals	4	290	\$162,751
In Home Aide Level 1	4	109	\$29,971
In Home Aide Level 2	4	161	\$392,915
In Home Aide Level 3	4	44	\$157,333
Senior Center	6		\$871
Transportation, General	6	57	\$56,011
Funding Source Total			\$969,295

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	730	\$3,314,784
ACH-Transportation	1	716	\$111,649
CAP/DA	4	94	\$1,266,427
CAP/MR	4	12	\$582,841
Clinics	3	1112	\$874,397
Dental	3	1060	\$274,212
Health Check/EPSTD	3	15	\$234
Home Health	4	1396	\$1,384,403
Hospice	4	71	\$523,346
ICF-MRC	5	9	\$818,663
Inpatient Hospital	5	624	\$1,535,113
Inpatient Mental Hospital	5	2	\$71,937
Lab&XRAY/Physicians	3	4415	\$2,244,275
Medicare Part A&B Premiums	2	4993	\$3,858,541
Nursing Homes	5	1147	\$24,368,808
Other Care	3	1000	\$79,353
Other Practitioners	3	1311	\$64,476
Outpatient Hospital	3	2671	\$1,588,802
Prescribed Drugs	3	4268	\$15,756,021
Regular Personal Care (PCS)	4	293	\$1,236,743
Funding Source Total			\$59,955,023

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$481
Developmental Disabilities	3	26	\$104,737
Mental Health	3	396	\$76,328
Mental Retardation Center	5	19	\$1,234,195
Psychiatric Hospital	5	8	\$886,882
Substance Abuse	3	41	\$15,535
Funding Source Total			\$2,318,158

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	108	\$5,239
Independent Living Rehabilitation Program	3	21	\$14,460
Individual and Family Adjustment	6	1	
In-Home Aide Services Level I (Home Management)	4	12	\$23,595
Rehabilitation Program	3	15	\$20,050
Special Assistance for the Blind	1	4	\$2,104
Funding Source Total			\$65,449

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	133	\$19,676
Adult Day Care	4	53	\$72,333
Adult Placement	6	71	\$107,258
Adult Protective Services	6	242	\$116,422
At-Risk Case Management	6	47	\$9,818
Energy Assistance	2	855	\$59,359
Food Stamps	2	1530	\$867,472
Guardianship	6	63	\$34,293
In-Home Aide	4	342	\$90,284
Other	6	505	\$1,195,089
Special Assistance	1	743	\$2,904,655
Transportation	6	16	
Funding Source Total			\$5,476,658

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	18	\$28,388
Vocational Rehabilitation	6	26	\$37,798
Funding Source Total			\$66,186

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	1122	\$764,941
Funding Source Total			\$764,941
County Total			\$69,712,287

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Gates

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$35,505
Funding Source Total			\$35,505

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	43	\$15,360
Home Delivered Meals	4	53	\$32,462
Housing & Home Improvement	6	3	\$5,555
In Home Aide Level 1	4	27	\$18,952
In Home Aide Level 2	4	20	\$24,607
Transportation, General	6	13	\$6,751
Transportation, Medical	3	39	\$18,792
Funding Source Total			\$122,479

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	17	\$73,564
ACH-Transportation	1	17	\$2,601
CAP/DA	4	32	\$471,955
CAP/MR	4	1	\$58,604
Clinics	3	130	\$32,767
Dental	3	75	\$18,358
Health Check/EPSTD	3	10	\$54
Home Health	4	89	\$76,130
Hospice	4	2	\$5,537
ICF-MRC	5	1	\$70,646
Inpatient Hospital	5	61	\$81,074
Lab&XRAY/Physicians	3	343	\$109,975
Medicare Part A&B Premiums	2	363	\$305,283
Nursing Homes	5	80	\$1,383,631
Other Care	3	118	\$24,231
Other Practitioners	3	122	\$5,683
Outpatient Hospital	3	161	\$59,650
Prescribed Drugs	3	331	\$936,828
Regular Personal Care (PCS)	4	89	\$535,534
Funding Source Total			\$4,252,107

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	0	\$0
Mental Health	3	36	\$9,118
Psychiatric Hospital	5	1	\$30,245
Substance Abuse	3	4	\$1,888
Funding Source Total			\$41,251

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	7	\$340
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$1,676

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	1	\$112
Adult Protective Services	6	15	\$5,160
Energy Assistance	2	96	\$6,549
Food Stamps	2	418	\$98,640
Guardianship	6	1	\$913
Housing & Home Improvement	6	10	
In-Home Aide	4	1	
Other	6	12	\$9,462
Special Assistance	1	18	\$87,652
Transportation	6	25	
Funding Source Total			\$208,488

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	19	\$24,358
Vocational Rehabilitation	6	5	\$0
Funding Source Total			\$24,358

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	30	\$14,875
Funding Source Total			\$14,875
County Total			\$4,700,740

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Graham

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$34,865
Funding Source Total			\$34,865

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	57	\$22,741
Health Promotion and Disease Prevention	3		\$523
Home Delivered Meals	4	93	\$68,190
In Home Aide Level 1	4	22	\$15,525
In Home Aide Level 2	4	12	\$15,832
Senior Center	6		\$7,804
Funding Source Total			\$130,615

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	4	\$10,937
ACH-Transportation	1	4	\$425
CAP/DA	4	96	\$1,577,630
Clinics	3	60	\$41,100
Dental	3	32	\$14,951
Home Health	4	105	\$65,237
Hospice	4	2	\$1,666
Inpatient Hospital	5	68	\$78,518
Lab&XRAY/Physicians	3	420	\$167,696
Medicare Part A&B Premiums	2	438	\$374,408
Nursing Homes	5	90	\$1,806,110
Other Care	3	117	\$13,588
Other Practitioners	3	130	\$4,057
Outpatient Hospital	3	210	\$75,249
Prescribed Drugs	3	392	\$1,368,280
Regular Personal Care (PCS)	4	53	\$185,269
Funding Source Total			\$5,785,122

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$20,391
Mental Health	3	47	\$6,006
Substance Abuse	3	10	\$1,654
Funding Source Total			\$28,051

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	5	\$243
Independent Living Rehabilitation Program	3	3	\$2,066
Funding Source Total			\$2,308

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	10	\$1,146
Adult Protective Services	6	6	\$2,945
At-Risk Case Management	6	22	\$767
Energy Assistance	2	124	\$9,405
Food Stamps	2	146	\$65,859
Guardianship	6	2	\$3,437
In-Home Aide	4	56	\$480,880
Other	6	64	\$19,275
Special Assistance	1	23	\$88,603
Transportation	6	16	\$5,300
Funding Source Total			\$677,617

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	15	\$26,737
Funding Source Total			\$26,737

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	36	\$20,410
Funding Source Total			\$20,410
County Total			\$6,705,726

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Granville

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$47,247
Funding Source Total			\$47,247

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	164	\$46,582
Health Promotion and Disease Prevention	3		\$8,895
Home Delivered Meals	4	208	\$79,116
Housing & Home Improvement	6	2	\$804
In Home Aide Level 1	4	66	\$55,984
In Home Aide Level 2	4	74	\$88,546
Senior Center	6		\$124,248
Transportation, General	6	69	\$35,736
Transportation, Medical	3	17	\$1,290
Funding Source Total			\$441,201

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	118	\$529,399
ACH-Transportation	1	117	\$17,366
CAP/DA	4	54	\$869,912
Clinics	3	409	\$171,112
Dental	3	229	\$76,532
Home Health	4	370	\$295,704
Hospice	4	6	\$14,225
ICF-MRC	5	5	\$540,156
Inpatient Hospital	5	251	\$546,590
Inpatient Mental Hospital	5	1	\$840
Lab&XRAY/Physicians	3	1220	\$416,447
Medicare Part A&B Premiums	2	1311	\$1,238,449
Nursing Homes	5	253	\$5,074,579
Other Care	3	329	\$22,440
Other Practitioners	3	458	\$21,854
Outpatient Hospital	3	663	\$465,918
Prescribed Drugs	3	1176	\$2,951,478
Regular Personal Care (PCS)	4	218	\$1,113,080
Funding Source Total			\$14,366,081

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$17,801
Mental Health	3	68	\$17,861
Mental Retardation Center	5	5	\$617,229
Psychiatric Hospital	5	12	\$332,881
Substance Abuse	3	9	\$5,951
Funding Source Total			\$991,722

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	27	\$1,310
Independent Living Rehabilitation Program	3	2	\$1,377
Individual and Family Adjustment	6	1	
Funding Source Total			\$2,687

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	44	\$5,506
Adult Day Care	4	12	\$51,250
Adult Day Health	4	7	\$13,424
Adult Protective Services	6	14	\$3,824
At-Risk Case Management	6	5	\$628
Energy Assistance	2	294	\$21,343
Food Stamps	2	420	\$232,198
Guardianship	6	4	\$1,733
In-Home Aide	4	1	\$5,150
Other	6	6	\$13,651
Special Assistance	1	120	\$574,734
Transportation	6	3	\$404
Funding Source Total			\$923,845

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	8	\$6,558
Vocational Rehabilitation	6	12	\$931
Funding Source Total			\$7,489

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	188	\$110,279
Funding Source Total			\$110,279

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$16,890,550

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Greene

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$38,393
Funding Source Total			\$38,393

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	112	\$53,563
Health Promotion and Disease Prevention	3		\$3,578
Home Delivered Meals	4	61	\$49,869
In Home Aide Level 2	4	8	\$21,369
In Home Aide Level 3	4	4	\$18,859
Legal	6		\$1,257
Senior Center	6		\$18,509
Transportation, General	6	28	\$38,120
Funding Source Total			\$205,124

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	56	\$245,314
ACH-Transportation	1	59	\$8,409
CAP/DA	4	33	\$584,472
CAP/MR	4	1	\$61,387
Clinics	3	264	\$124,088
Dental	3	125	\$40,639
Home Health	4	245	\$256,293
Hospice	4	7	\$40,964
ICF-MRC	5	1	\$131,499
Inpatient Hospital	5	141	\$328,999
Inpatient Mental Hospital	5	1	\$0
Lab&XRAY/Physicians	3	666	\$365,226
Medicare Part A&B Premiums	2	715	\$592,046
Nursing Homes	5	104	\$2,108,425
Other Care	3	267	\$45,165
Other Practitioners	3	170	\$7,415
Outpatient Hospital	3	209	\$109,858
Prescribed Drugs	3	636	\$1,810,170
Regular Personal Care (PCS)	4	142	\$912,315
Funding Source Total			\$7,772,684

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	13	\$150,157
Mental Health	3	50	\$9,110
Psychiatric Hospital	5	3	\$132,907
Substance Abuse	3	12	\$3,006
Funding Source Total			\$295,180

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	17	\$825
Independent Living Rehabilitation Program	3	5	\$3,443
Individual and Family Adjustment	6	7	
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$5,604

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	2	\$102
Adult Protective Services	6	21	\$9,546
Energy Assistance	2	211	\$15,974
Food Stamps	2	303	\$161,385
Guardianship	6	6	\$6,914
In-Home Aide	4	14	\$9,204
Other	6	56	\$16,747
Special Assistance	1	54	\$262,646
Transportation	6	83	
Funding Source Total			\$482,517

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	4	\$5,669
Vocational Rehabilitation	6	1	\$38
Funding Source Total			\$5,708

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	110	\$40,863
Funding Source Total			\$40,863
County Total			\$8,846,072

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Guilford

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$152,008
Funding Source Total			\$152,008

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	53	\$129,956
Adult Day Health	4	60	\$154,678
Care Management	6	44	\$296,938
Congregate Nutrition	6	725	\$347,420
Group Respite	6	10	\$12,203
Health Promotion and Disease Prevention	3		\$9,726
Home Delivered Meals	4	824	\$360,831
In Home Aide Level 1	4	68	\$83,724
In Home Aide Level 2	4	97	\$276,350
In Home Aide Level 3	4	10	\$35,807
Information & Assistance	6		\$96,611
Legal	6		\$19,949
Senior Center	6		\$95,769
Transportation, General	6	409	\$265,111
Volunteer Program Development	6		\$32,260
Funding Source Total			\$2,217,333

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	818	\$3,774,857
ACH-Transportation	1	820	\$132,879
CAP/DA	4	220	\$3,769,561
CAP/MR	4	14	\$705,555
Clinics	3	611	\$556,417
Dental	3	1626	\$529,965
Health Check/EPSTD	3	1	\$4
Home Health	4	1730	\$1,591,707
Hospice	4	146	\$880,253
ICF-MRC	5	37	\$3,455,397
Inpatient Hospital	5	1081	\$3,439,523
Inpatient Mental Hospital	5	12	\$581,860
Lab&XRAY/Physicians	3	6600	\$2,873,482
Medicare Part A&B Premiums	2	7512	\$6,789,799
Nursing Homes	5	1937	\$40,881,532
Other Care	3	1365	\$206,330
Other Practitioners	3	1714	\$68,918
Outpatient Hospital	3	3221	\$2,521,302
Prescribed Drugs	3	6541	\$19,435,090
Regular Personal Care (PCS)	4	853	\$4,886,708
Funding Source Total			\$97,081,139

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	42	\$191,142
Mental Health	3	847	\$150,815
Mental Retardation Center	5	22	\$2,498,456
Psychiatric Hospital	5	49	\$2,784,266
Substance Abuse	3	98	\$39,476
Funding Source Total			\$5,664,154

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	199	\$9,654
Independent Living Rehabilitation Program	3	7	\$4,820
Individual and Family Adjustment	6	20	
In-Home Aide Services Level I (Home Management)	4	7	\$13,764
Rehabilitation Program	3	29	\$38,764
Special Assistance for the Blind	1	1	\$577
Funding Source Total			\$67,579

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	147	\$109,224
Adult Day Care	4	78	\$128,083
Adult Placement	6	26	\$176,923
Adult Protective Services	6	209	\$154,199
At-Risk Case Management	6	184	\$76,944
Energy Assistance	2	1258	\$85,684
Food Stamps	2	2624	\$1,594,774
Guardianship	6	65	\$92,528
Housing & Home Improvement	6	2	\$95
In-Home Aide	4	236	\$11,963
Other	6	513	\$232,613
Special Assistance	1	851	\$3,676,612
Transportation	6	178	\$2,179
Funding Source Total			\$6,341,823

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	40	\$110,681
Vocational Rehabilitation	6	77	\$28,364
Funding Source Total			\$139,045

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	1084	\$752,334
Funding Source Total			\$752,334
County Total			\$112,415,415

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Halifax

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$55,767
Funding Source Total			\$55,767

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	18	\$53,547
Congregate Nutrition	6	163	\$84,492
Health Promotion and Disease Prevention	3		\$6,088
Home Delivered Meals	4	158	\$111,451
Housing & Home Improvement	6		\$10,331
In Home Aide Level 1	4	29	\$45,782
In Home Aide Level 2	4	66	\$198,821
In Home Aide Level 3	4	3	\$9,620
Information & Assistance	6		\$5,498
Legal	6		\$2,637
Senior Center	6		\$13,453
Transportation, General	6	84	\$78,625
Funding Source Total			\$620,345

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	217	\$1,069,661
ACH-Transportation	1	217	\$35,938
CAP/DA	4	91	\$1,675,503
CAP/MR	4	3	\$190,479
Clinics	3	1466	\$430,224
Dental	3	461	\$171,551
Health Check/EPSTD	3	2	\$9
Home Health	4	1094	\$610,517
Hospice	4	6	\$51,563
ICF-MRC	5	7	\$761,753
Inpatient Hospital	5	483	\$1,295,842
Inpatient Mental Hospital	5	2	\$2,501
Lab&XRAY/Physicians	3	2920	\$1,450,750
Medicare Part A&B Premiums	2	3138	\$2,912,683
Nursing Homes	5	400	\$7,944,206
Other Care	3	927	\$159,172
Other Practitioners	3	1204	\$50,835
Outpatient Hospital	3	1578	\$659,760
Prescribed Drugs	3	2817	\$8,104,472
Regular Personal Care (PCS)	4	873	\$5,899,431
Funding Source Total			\$33,476,849

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	11	\$50,338
Mental Health	3	342	\$24,247
Mental Retardation Center	5	1	\$137,401
Psychiatric Hospital	5	18	\$1,022,350
Substance Abuse	3	43	\$336
Funding Source Total			\$1,234,672

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	81	\$3,929
Independent Living Rehabilitation Program	3	12	\$8,263
In-Home Aide Services Level I (Home Management)	4	14	\$27,528
Rehabilitation Program	3	3	\$4,010
Special Assistance for the Blind	1	2	\$1,132
Funding Source Total			\$44,862

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	42	\$6,852
Adult Day Care	4	18	\$18,721
Adult Day Health	4	6	\$19,603
Adult Placement	6	2	\$14,020
Adult Protective Services	6	40	\$6,832
At-Risk Case Management	6	23	\$14,669
Energy Assistance	2	1138	\$76,731
Food Stamps	2	2165	\$987,774
Guardianship	6	2	\$1,257
In-Home Aide	4	143	\$6,497
Other	6	176	\$67,528
Special Assistance	1	224	\$1,065,177
Transportation	6	64	\$883
Funding Source Total			\$2,286,543

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$14,824
Vocational Rehabilitation	6	10	\$578
Funding Source Total			\$15,402

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	352	\$201,949
Funding Source Total			\$201,949
County Total			\$37,936,388

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Harnett

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$62,476
Funding Source Total			\$62,476

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	269	\$83,842
Home Delivered Meals	4	336	\$200,723
Housing & Home Improvement	6	22	\$19,271
In Home Aide Level 1	4	79	\$195,959
In Home Aide Level 2	4	13	\$19,170
Legal	6		\$3,820
Senior Center	6		\$17,142
Transportation, General	6	19	\$13,657
Transportation, Medical	3	65	\$53,220
Funding Source Total			\$606,804

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	289	\$1,407,599
ACH-Transportation	1	280	\$44,495
CAP/DA	4	75	\$1,401,522
CAP/MR	4	1	\$54,419
Clinics	3	414	\$159,431
Dental	3	535	\$173,550
Health Check/EPSTD	3	1	\$4
Home Health	4	705	\$504,243
Hospice	4	75	\$970,436
ICF-MRC	5	7	\$628,584
Inpatient Hospital	5	204	\$672,255
Inpatient Mental Hospital	5	6	(\$3,925)
Lab&XRAY/Physicians	3	2292	\$1,044,317
Medicare Part A&B Premiums	2	2491	\$2,218,886
Nursing Homes	5	414	\$8,872,062
Other Care	3	686	\$68,768
Other Practitioners	3	1032	\$55,613
Outpatient Hospital	3	1286	\$768,896
Prescribed Drugs	3	2206	\$7,470,140
Regular Personal Care (PCS)	4	506	\$2,871,261
Funding Source Total			\$29,382,556

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	8	\$86,572
Mental Health	3	212	\$81,802
Mental Retardation Center	5	2	\$274,048
Psychiatric Hospital	5	37	\$2,440,162
Substance Abuse	3	26	\$9,820
Funding Source Total			\$2,892,405

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	35	\$1,698
Independent Living Rehabilitation Program	3	4	\$2,754
Rehabilitation Program	3	9	\$12,030
Funding Source Total			\$16,482

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	109	\$27,404
Adult Day Care	4	5	\$19,677
Adult Placement	6	23	\$17,365
Adult Protective Services	6	30	\$8,266
At-Risk Case Management	6	23	\$12,746
Energy Assistance	2	655	\$53,895
Food Stamps	2	966	\$510,990
Guardianship	6	14	\$9,279
In-Home Aide	4	55	\$19,243
Other	6	101	\$55,744
Special Assistance	1	297	\$1,362,538
Transportation	6	16	\$3,367
Funding Source Total			\$2,100,514

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	1	\$992
Vocational Rehabilitation	6	12	\$222
Funding Source Total			\$1,214

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	377	\$250,749
Funding Source Total			\$250,749

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$35,313,202

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Haywood

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$54,464
Funding Source Total			\$54,464

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	10	\$18,709
Adult Day Health	4	6	\$9,030
Congregate Nutrition	6	242	\$100,469
Health Promotion and Disease Prevention	3		\$720
Home Delivered Meals	4	134	\$55,248
Housing & Home Improvement	6	66	\$33,802
In Home Aide Level 1	4	32	\$51,787
In Home Aide Level 2	4	14	\$46,220
Information & Assistance	6		\$55,021
Legal	6		\$7,125
Senior Center	6		\$15,005
Senior Companion	4	19	\$33,117
Transportation, General	6	62	\$42,722
Transportation, Medical	3	68	\$18,057
Funding Source Total			\$487,032

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	137	\$663,262
ACH-Transportation	1	136	\$22,869
CAP/DA	4	134	\$1,782,713
CAP/MR	4	3	\$103,770
Clinics	3	96	\$399,621
Dental	3	346	\$61,990
Health Check/EPSTD	3	4	\$23
Home Health	4	420	\$370,842
Hospice	4	29	\$207,841
ICF-MRC	5	2	\$257,368
Inpatient Hospital	5	264	\$885,289
Inpatient Mental Hospital	5	2	\$13,839
Lab&XRAY/Physicians	3	1558	\$837,252
Medicare Part A&B Premiums	2	1776	\$1,528,309
Nursing Homes	5	429	\$8,219,809
Other Care	3	341	\$26,755
Other Practitioners	3	478	\$17,195
Outpatient Hospital	3	262	\$288,783
Prescribed Drugs	3	1558	\$5,537,442
Regular Personal Care (PCS)	4	61	\$193,574
Funding Source Total			\$21,418,546

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	13	\$88,362
Mental Health	3	169	\$21,596
Mental Retardation Center	5	8	\$201,320
Psychiatric Hospital	5	5	\$207,187
Substance Abuse	3	12	\$1,985
Funding Source Total			\$520,450

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	61	\$2,959
Health Support	4	1	
Independent Living Rehabilitation Program	3	21	\$14,460
Individual and Family Adjustment	6	59	
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	4	\$5,347
Special Assistance for the Blind	1	1	\$568
Funding Source Total			\$25,301

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	42	\$15,454
Adult Day Care	4	24	\$31,012
Adult Day Health	4	1	\$17,650
Adult Placement	6	26	\$67,990
Adult Protective Services	6	17	\$9,839
At-Risk Case Management	6	29	\$11,397
Energy Assistance	2	534	\$40,785
Food Stamps	2	724	\$344,331
Guardianship	6	28	\$19,042
In-Home Aide	4	23	\$24,482
Other	6	445	\$117,429
Preparation & Delivery of Meals	4	497	\$28
Special Assistance	1	141	\$638,155
Transportation	6	26	\$6,797
Funding Source Total			\$1,344,391

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$8,247
Vocational Rehabilitation	6	24	\$46,266
Funding Source Total			\$54,513

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	186	\$98,690
Funding Source Total			\$98,690
County Total			\$24,003,387

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Henderson

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$70,000
Funding Source Total			\$70,000

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	16	\$20,738
Adult Day Health	4	6	\$7,110
Congregate Nutrition	6	78	\$37,648
Home Delivered Meals	4	440	\$240,917
Housing & Home Improvement	6		\$12,734
In Home Aide Level 2	4	64	\$181,847
Legal	6		\$9,953
Senior Center	6		\$53,865
Senior Companion	4	3	\$5,203
Transportation, General	6	143	\$137,588
Transportation, Medical	3	86	\$34,659
Funding Source Total			\$742,262

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	199	\$895,950
ACH-Transportation	1	198	\$30,844
CAP/DA	4	75	\$1,103,263
CAP/MR	4	3	\$89,144
Clinics	3	261	\$199,658
Dental	3	552	\$90,581
Health Check/EPSTD	3	10	\$216
Home Health	4	487	\$423,641
Hospice	4	103	\$820,928
ICF-MRC	5	3	\$232,513
Inpatient Hospital	5	214	\$536,818
Inpatient Mental Hospital	5	3	\$36,108
Lab&XRAY/Physicians	3	1910	\$855,734
Medicare Part A&B Premiums	2	2190	\$1,779,371
Nursing Homes	5	748	\$15,157,935
Other Care	3	409	\$44,659
Other Practitioners	3	743	\$30,850
Outpatient Hospital	3	1039	\$603,137
Prescribed Drugs	3	1909	\$6,373,464
Regular Personal Care (PCS)	4	96	\$424,786
Funding Source Total			\$29,729,600

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	10	\$51,879
Mental Health	3	123	\$35,948
Mental Retardation Center	5	36	\$1,168,743
Psychiatric Hospital	5	8	\$1,292,391
Substance Abuse	3	6	\$7,514
Funding Source Total			\$2,556,475

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	49	\$2,377
Independent Living Rehabilitation Program	3	49	\$33,741
Rehabilitation Program	3	17	\$22,724
Funding Source Total			\$58,842

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	46	\$8,017
Adult Day Care	4	2	\$3,008
Adult Placement	6	1	\$10,106
Adult Protective Services	6	88	\$28,986
At-Risk Case Management	6	30	\$6,604
Energy Assistance	2	559	\$46,659
Food Stamps	2	796	\$421,451
Guardianship	6	35	\$13,287
In-Home Aide	4	78	\$45,932
Other	6	80	\$103,478
Special Assistance	1	217	\$866,065
Transportation	6	7	\$1,886
Funding Source Total			\$1,555,478

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	2	\$3,594
Vocational Rehabilitation	6	15	\$38,528
Funding Source Total			\$42,122

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	164	\$106,427
Funding Source Total			\$106,427
County Total			\$34,861,206

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Hertford

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,260
Funding Source Total			\$40,260

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	250	\$105,583
Home Delivered Meals	4	71	\$43,374
In Home Aide Level 2	4	23	\$64,491
Information & Assistance	6		\$12,278
Senior Center	6		\$23,874
Transportation, General	6	79	\$23,520
Transportation, Medical	3	13	\$2,657
Funding Source Total			\$275,777

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	116	\$600,574
ACH-Transportation	1	115	\$19,930
CAP/DA	4	137	\$2,331,906
Clinics	3	423	\$151,647
Dental	3	318	\$64,529
Health Check/EPSTD	3	9	\$68
Home Health	4	491	\$422,615
Hospice	4	8	\$14,537
ICF-MRC	5	3	\$388,092
Inpatient Hospital	5	225	\$543,019
Lab&XRAY/Physicians	3	1245	\$527,988
Medicare Part A&B Premiums	2	1364	\$1,203,862
Nursing Homes	5	177	\$3,323,877
Other Care	3	457	\$88,611
Other Practitioners	3	667	\$35,600
Outpatient Hospital	3	507	\$222,869
Prescribed Drugs	3	1204	\$3,721,298
Regular Personal Care (PCS)	4	492	\$3,467,452
Funding Source Total			\$17,128,472

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$7,213
Developmental Disabilities	3	7	\$62,923
Mental Health	3	115	\$29,126
Psychiatric Hospital	5	9	\$1,976,532
Substance Abuse	3	12	\$5,663
Funding Source Total			\$2,081,458

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	29	\$1,407
Independent Living Rehabilitation Program	3	9	\$6,197
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$8,941

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	46	\$6,793
Adult Day Health	4	1	
Adult Placement	6	2	\$299
Adult Protective Services	6	16	\$6,968
At-Risk Case Management	6	9	\$1,372
Energy Assistance	2	463	\$30,302
Food Stamps	2	1496	\$421,961
Guardianship	6	8	\$3,940
In-Home Aide	4	4	\$656
Other	6	140	\$60,161
Special Assistance	1	116	\$600,437
Transportation	6	79	\$8,110
Funding Source Total			\$1,140,998

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$25,344
Vocational Rehabilitation	6	6	\$7,114
Funding Source Total			\$32,458

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	85	\$35,387
Funding Source Total			\$35,387

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$20,743,751

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Hoke

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$42,563
Funding Source Total			\$42,563

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	118	\$56,127
Health Promotion and Disease Prevention	3		\$1,748
Home Delivered Meals	4	109	\$37,699
Housing & Home Improvement	6	10	\$16,407
In Home Aide Level 1	4	24	\$15,269
In Home Aide Level 2	4	31	\$57,982
Transportation, General	6	59	\$49,051
Transportation, Medical	3	58	\$10,820
Funding Source Total			\$245,103

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	91	\$491,906
ACH-Transportation	1	90	\$14,953
CAP/DA	4	74	\$1,303,488
CAP/MR	4	2	\$83,446
Clinics	3	288	\$161,860
Dental	3	193	\$91,233
Home Health	4	358	\$327,443
Hospice	4	18	\$134,605
ICF-MRC	5	2	\$153,008
Inpatient Hospital	5	100	\$545,142
Lab&XRAY/Physicians	3	849	\$418,676
Medicare Part A&B Premiums	2	895	\$887,596
Nursing Homes	5	88	\$1,999,276
Other Care	3	241	\$22,468
Other Practitioners	3	417	\$22,808
Outpatient Hospital	3	360	\$286,440
Prescribed Drugs	3	832	\$2,807,569
Regular Personal Care (PCS)	4	225	\$1,267,930
Funding Source Total			\$11,019,847

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$30,659
Mental Health	3	25	\$7,891
Psychiatric Hospital	5	3	\$220,363
Substance Abuse	3	1	\$531
Funding Source Total			\$259,443

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	17	\$825
Health Support	4	4	
Independent Living Rehabilitation Program	3	3	\$2,066
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$8,867

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	42	\$6,624
Adult Placement	6	1	\$8,651
Adult Protective Services	6	10	\$2,853
At-Risk Case Management	6	2	\$196
Energy Assistance	2	243	\$21,027
Food Stamps	2	361	\$194,023
Guardianship	6	11	\$2,370
In-Home Aide	4	15	\$14,869
Other	6	17	\$30,500
Special Assistance	1	88	\$432,603
Transportation	6		
Funding Source Total			\$713,716

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$8,794
Vocational Rehabilitation	6	1	\$0
Funding Source Total			\$8,794

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	148	\$88,991
Funding Source Total			\$88,991

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$12,387,325

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Hyde

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$33,822
Funding Source Total			\$33,822

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	72	\$13,945
Health Promotion and Disease Prevention	3		\$1,295
Home Delivered Meals	4	37	\$25,297
Housing & Home Improvement	6	1	\$940
In Home Aide Level 2	4	47	\$96,814
Senior Center	6		\$8,615
Transportation, General	6	25	\$5,646
Transportation, Medical	3	18	\$2,242
Funding Source Total			\$154,794

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	14	\$70,348
ACH-Transportation	1	14	\$2,466
CAP/DA	4	23	\$397,941
Clinics	3	58	\$27,352
Dental	3	98	\$27,620
Health Check/EPSTD	3	19	\$136
Home Health	4	68	\$47,326
ICF-MRC	5	1	\$133,147
Inpatient Hospital	5	58	\$88,699
Lab&XRAY/Physicians	3	343	\$151,853
Medicare Part A&B Premiums	2	372	\$322,189
Nursing Homes	5	82	\$1,735,139
Other Care	3	144	\$28,193
Other Practitioners	3	181	\$11,098
Outpatient Hospital	3	256	\$122,059
Prescribed Drugs	3	336	\$1,075,095
Regular Personal Care (PCS)	4	67	\$281,351
Funding Source Total			\$4,522,014

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	0	\$0
Mental Health	3	24	\$3,994
Substance Abuse	3	3	\$938
Funding Source Total			\$4,932

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	12	\$582
Individual and Family Adjustment	6	9	
In-Home Aide Services Level I (Home Management)	4	3	\$5,899
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$7,818

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	2	\$244
Adult Protective Services	6	8	\$900
At-Risk Case Management	6	6	\$3,459
Energy Assistance	2	121	\$9,226
Food Stamps	2	357	\$131,855
Guardianship	6	5	\$1,185
In-Home Aide	4	11	\$20,841
Other	6	27	\$23,502
Special Assistance	1	13	\$61,681
Transportation	6		
Funding Source Total			\$252,894

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	2	\$2,173
Vocational Rehabilitation	6	5	\$495
Funding Source Total			\$2,668

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	36	\$28,068
Funding Source Total			\$28,068
County Total			\$5,007,010

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Iredell

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$68,874
Funding Source Total			\$68,874

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	11	\$59,682
Congregate Nutrition	6	269	\$132,162
Health Promotion and Disease Prevention	3		\$5,874
Home Delivered Meals	4	244	\$164,260
In Home Aide Level 1	4	113	\$111,961
In Home Aide Level 2	4	40	\$151,271
Senior Center	6		\$35,098
Transportation, General	6	294	\$130,528
Funding Source Total			\$790,836

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	328	\$1,488,476
ACH-Transportation	1	319	\$47,809
CAP/DA	4	140	\$2,365,542
CAP/MR	4	5	\$303,107
Clinics	3	327	\$218,417
Dental	3	521	\$126,430
Health Check/EPSTD	3	72	\$337
Home Health	4	728	\$493,178
Hospice	4	25	\$105,159
ICF-MRC	5	3	\$262,275
Inpatient Hospital	5	392	\$1,577,178
Inpatient Mental Hospital	5	2	\$101,910
Lab&XRAY/Physicians	3	2180	\$1,068,513
Medicare Part A&B Premiums	2	2446	\$1,962,177
Nursing Homes	5	576	\$12,377,427
Other Care	3	429	\$35,022
Other Practitioners	3	421	\$23,194
Outpatient Hospital	3	1158	\$773,333
Prescribed Drugs	3	2121	\$6,993,426
Regular Personal Care (PCS)	4	238	\$987,597
Funding Source Total			\$31,310,508

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	10	\$44,540
Mental Health	3	190	\$51,272
Mental Retardation Center	5	7	\$675,190
Psychiatric Hospital	5	7	\$952,532
Substance Abuse	3	7	\$3,559
Funding Source Total			\$1,727,094

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	38	\$1,843
Independent Living Rehabilitation Program	3	17	\$11,706
Individual and Family Adjustment	6	4	
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Rehabilitation Program	3	5	\$6,683
Special Assistance for the Blind	1	3	\$1,674
Funding Source Total			\$25,839

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	132	\$31,363
Adult Placement	6	2	\$22,607
Adult Protective Services	6	51	\$22,592
At-Risk Case Management	6	24	\$18,652
Energy Assistance	2	324	\$24,287
Food Stamps	2	606	\$354,646
Guardianship	6	29	\$32,299
Other	6	185	\$216,421
Special Assistance	1	328	\$1,323,781
Transportation	6		
Funding Source Total			\$2,046,648

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$10,257
Vocational Rehabilitation	6	40	\$116,480
Funding Source Total			\$126,737

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	502	\$297,171
Funding Source Total			\$297,171
County Total			\$36,393,706

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Jackson

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$42,041
Funding Source Total			\$42,041

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	11	\$32,850
Congregate Nutrition	6	110	\$31,438
Group Respite	6	8	\$8,723
Health Promotion and Disease Prevention	3		\$800
Home Delivered Meals	4	159	\$111,501
Housing & Home Improvement	6	22	\$22,926
In Home Aide Level 1	4	67	\$31,478
In Home Aide Level 2	4	73	\$52,330
Legal	6		\$1,494
Senior Center	6		\$8,615
Transportation, General	6	98	\$22,670
Transportation, Medical	3	30	\$5,891
Funding Source Total			\$330,716

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	41	\$209,299
ACH-Transportation	1	40	\$6,685
CAP/DA	4	78	\$1,253,388
CAP/MR	4	1	\$14,679
Clinics	3	55	\$103,253
Dental	3	168	\$29,444
Health Check/EPSTD	3	1	\$4
Home Health	4	235	\$168,942
Hospice	4	24	\$64,415
ICF-MRC	5	1	(\$35)
Inpatient Hospital	5	188	\$342,300
Inpatient Mental Hospital	5	1	\$3,414
Lab&XRAY/Physicians	3	852	\$333,843
Medicare Part A&B Premiums	2	988	\$825,044
Nursing Homes	5	215	\$4,554,148
Other Care	3	199	\$14,210
Other Practitioners	3	225	\$7,729
Outpatient Hospital	3	418	\$180,716
Prescribed Drugs	3	858	\$2,623,978
Regular Personal Care (PCS)	4	87	\$348,752
Funding Source Total			\$11,084,208

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$20,391
Mental Health	3	111	\$14,185
Mental Retardation Center	5	5	\$213,733
Psychiatric Hospital	5	3	\$36,872
Substance Abuse	3	11	\$1,820
Funding Source Total			\$287,000

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	31	\$1,504
Health Support	4	1	
Independent Living Rehabilitation Program	3	7	\$4,820
Individual and Family Adjustment	6	30	
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$7,661

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	14	\$450
Adult Protective Services	6	17	\$8,302
At-Risk Case Management	6	2	\$187
Energy Assistance	2	266	\$23,184
Food Stamps	2	322	\$126,311
Guardianship	6	9	\$4,516
Other	6	14	\$10,980
Preparation & Delivery of Meals	4	10	\$1,733
Special Assistance	1	40	\$188,728
Transportation	6	6	\$803
Funding Source Total			\$365,194

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	27	\$34,293
Vocational Rehabilitation	6	15	\$106
Funding Source Total			\$34,399

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	64	\$26,601
Funding Source Total			\$26,601
County Total			\$12,177,820

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Johnston

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$70,111
Funding Source Total			\$70,111

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	414	\$162,532
Health Promotion and Disease Prevention	3		\$14,541
Home Delivered Meals	4	393	\$219,555
In Home Aide Level 1	4	125	\$123,998
In Home Aide Level 2	4	65	\$130,717
In Home Aide Level 3	4	18	\$55,227
Information & Assistance	6		\$38,232
Senior Center	6		\$130,978
Transportation, General	6	71	\$49,049
Transportation, Medical	3	12	\$9,710
Volunteer Program Development	6		\$38,114
Funding Source Total			\$972,653

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	360	\$1,563,173
ACH-Transportation	1	359	\$57,658
CAP/DA	4	39	\$618,162
CAP/MR	4	4	\$172,751
Clinics	3	1062	\$363,351
Dental	3	764	\$246,485
Health Check/EPSTD	3	2	\$16
Home Health	4	959	\$629,270
Hospice	4	60	\$518,818
ICF-MRC	5	7	\$660,771
Inpatient Hospital	5	206	\$1,236,449
Inpatient Mental Hospital	5	1	\$21,471
Lab&XRAY/Physicians	3	3112	\$1,469,157
Medicare Part A&B Premiums	2	3537	\$3,080,484
Nursing Homes	5	622	\$14,022,896
Other Care	3	922	\$144,505
Other Practitioners	3	1007	\$45,368
Outpatient Hospital	3	1798	\$1,024,171
Prescribed Drugs	3	3114	\$10,668,271
Regular Personal Care (PCS)	4	598	\$3,060,780
Funding Source Total			\$39,604,007

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	20	\$95,384
Mental Health	3	304	\$96,713
Mental Retardation Center	5	2	\$274,801
Psychiatric Hospital	5	21	\$1,410,138
Substance Abuse	3	32	\$9,705
Funding Source Total			\$1,886,741

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	27	\$1,310
Independent Living Rehabilitation Program	3	7	\$4,820
Rehabilitation Program	3	5	\$6,683
Funding Source Total			\$12,813

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	88	\$19,081
Adult Day Care	4	2	\$8,193
Adult Day Health	4	1	\$90
Adult Placement	6	30	\$28,818
Adult Protective Services	6	79	\$33,325
At-Risk Case Management	6	22	\$2,827
Energy Assistance	2	1149	\$102,372
Food Stamps	2	1577	\$831,035
Guardianship	6	10	\$4,996
In-Home Aide	4	102	\$75,999
Other	6	137	\$111,822
Special Assistance	1	366	\$1,649,928
Transportation	6	22	\$19,760
Funding Source Total			\$2,888,244

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$18,696
Vocational Rehabilitation	6	15	\$446
Funding Source Total			\$19,142

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	586	\$359,953
Funding Source Total			\$359,953
County Total			\$45,813,665

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Jones

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$35,743
Funding Source Total			\$35,743

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	81	\$43,673
Health Promotion and Disease Prevention	3		\$2,148
Home Delivered Meals	4	44	\$29,111
In Home Aide Level 1	4	17	\$57,077
Legal	6		\$823
Senior Center	6		\$4,962
Funding Source Total			\$137,794

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	40	\$153,076
ACH-Transportation	1	39	\$5,474
CAP/DA	4	41	\$683,203
Clinics	3	38	\$21,294
Dental	3	100	\$28,482
Home Health	4	144	\$116,900
Hospice	4	3	\$15,039
ICF-MRC	5	1	\$74,142
Inpatient Hospital	5	92	\$233,507
Lab&XRAY/Physicians	3	426	\$265,117
Medicare Part A&B Premiums	2	447	\$387,769
Nursing Homes	5	66	\$1,465,741
Other Care	3	138	\$29,335
Other Practitioners	3	150	\$5,903
Outpatient Hospital	3	198	\$89,031
Prescribed Drugs	3	403	\$1,407,719
Regular Personal Care (PCS)	4	61	\$317,139
Funding Source Total			\$5,298,871

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$13,415
Mental Health	3	18	\$5,540
Psychiatric Hospital	5	2	\$132,546
Substance Abuse	3	4	\$1,658
Funding Source Total			\$153,160

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	14	\$679
Independent Living Rehabilitation Program	3	3	\$2,066
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$8,014

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Protective Services	6	8	\$2,847
At-Risk Case Management	6	2	
Energy Assistance	2	181	\$14,069
Food Stamps	2	249	\$129,225
Guardianship	6	2	\$1,058
In-Home Aide	4	26	\$4,535
Other	6	46	\$76,938
Special Assistance	1	35	\$166,694
Transportation	6	118	\$8,808
Funding Source Total			\$404,174

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	10	\$50,506
Vocational Rehabilitation	6	5	\$24,638
Funding Source Total			\$75,144

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	61	\$37,728
Funding Source Total			\$37,728
County Total			\$6,150,627

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Lee

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$48,662
Funding Source Total			\$48,662

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	246	\$86,859
Health Promotion and Disease Prevention	3		\$3,333
Home Delivered Meals	4	76	\$36,623
Housing & Home Improvement	6	6	\$2,528
Information & Assistance	6		\$81,870
Senior Center	6		\$123,673
Transportation, General	6	73	\$37,977
Transportation, Medical	3	119	\$4,700
Funding Source Total			\$377,563

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	164	\$865,603
ACH-Transportation	1	164	\$25,345
CAP/DA	4	106	\$1,755,197
Clinics	3	127	\$82,676
Dental	3	191	\$46,290
Health Check/EPSDT	3	13	\$56
Home Health	4	417	\$274,080
Hospice	4	15	\$161,120
ICF-MRC	5	3	\$311,370
Inpatient Hospital	5	222	\$708,814
Inpatient Mental Hospital	5	2	\$39,902
Lab&XRAY/Physicians	3	1137	\$481,633
Medicare Part A&B Premiums	2	1270	\$1,067,200
Nursing Homes	5	183	\$3,924,257
Other Care	3	265	\$43,121
Other Practitioners	3	303	\$11,383
Outpatient Hospital	3	595	\$416,019
Prescribed Drugs	3	1077	\$3,194,948
Regular Personal Care (PCS)	4	185	\$943,872
Funding Source Total			\$14,352,885

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	8	\$86,572
Mental Health	3	139	\$53,634
Mental Retardation Center	5	2	\$264,637
Psychiatric Hospital	5	15	\$658,460
Substance Abuse	3	17	\$6,421
Funding Source Total			\$1,069,724

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	25	\$1,213
Independent Living Rehabilitation Program	3	12	\$8,263
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$13,486

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	95	\$27,191
Adult Day Care	4	10	\$34,216
Adult Placement	6	1	\$539
Adult Protective Services	6	20	\$5,708
At-Risk Case Management	6	37	\$15,207
Energy Assistance	2	257	\$17,940
Food Stamps	2	370	\$162,844
Guardianship	6	8	\$2,628
In-Home Aide	4	48	\$130,990
Other	6	134	\$79,777
Special Assistance	1	162	\$720,079
Transportation	6	2	\$1,297
Funding Source Total			\$1,198,417

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$4,890
Vocational Rehabilitation	6	17	\$14,416
Funding Source Total			\$19,306

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	176	\$108,306
Funding Source Total			\$108,306

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$17,188,349

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Lenoir

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$53,992
Funding Source Total			\$53,992

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	169	\$89,036
Health Promotion and Disease Prevention	3		\$11,989
Home Delivered Meals	4	61	\$76,617
In Home Aide Level 1	4	125	\$165,975
In Home Aide Level 2	4	29	\$77,022
In Home Aide Level 3	4	14	\$39,237
Legal	6		\$4,126
Senior Center	6		\$6,960
Transportation, General	6	46	\$49,077
Funding Source Total			\$520,039

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	260	\$1,254,107
ACH-Transportation	1	257	\$40,302
CAP/AIDS	4	1	\$11,205
CAP/DA	4	75	\$1,156,826
CAP/MR	4	3	\$108,396
Clinics	3	411	\$210,528
Dental	3	530	\$155,263
Health Check/EPSTD	3	2	\$9
Home Health	4	937	\$902,811
Hospice	4	3	\$39,853
ICF-MRC	5	9	\$1,032,374
Inpatient Hospital	5	561	\$855,084
Inpatient Mental Hospital	5	3	\$45,276
Lab&XRAY/Physicians	3	2333	\$1,280,565
Medicare Part A&B Premiums	2	2447	\$2,062,950
Nursing Homes	5	337	\$5,934,657
Other Care	3	933	\$251,863
Other Practitioners	3	866	\$40,510
Outpatient Hospital	3	1021	\$384,632
Prescribed Drugs	3	2172	\$6,490,350
Regular Personal Care (PCS)	4	528	\$3,062,762

Funding Source Total **\$25,320,320**

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	9	\$92,174
Mental Health	3	81	\$17,985
Mental Retardation Center	5	140	\$18,545,458
Psychiatric Hospital	5	15	\$1,071,905
Substance Abuse	3	21	\$6,576

Funding Source Total **\$19,734,098**

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	32	\$1,552
Independent Living Rehabilitation Program	3	9	\$6,197
Individual and Family Adjustment	6	9	
Rehabilitation Program	3	7	\$9,357

Funding Source Total **\$17,106**

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	71	\$18,627
Adult Day Care	4	5	\$8,265
Adult Day Health	4	7	\$13,230
Adult Placement	6	9	\$24,966
Adult Protective Services	6	53	\$13,035
At-Risk Case Management	6	12	\$5,408
Energy Assistance	2	739	\$45,064
Food Stamps	2	1129	\$572,966
Guardianship	6	15	\$3,154
In-Home Aide	4	47	\$36,496
Other	6	17	\$8,910
Special Assistance	1	246	\$1,194,942
Transportation	6		
Funding Source Total			\$1,945,061

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	14	\$23,136
Vocational Rehabilitation	6	19	\$65,074
Funding Source Total			\$88,209

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	326	\$193,300
Funding Source Total			\$193,300
County Total			\$47,872,126

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Lincoln

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$51,216
Funding Source Total			\$51,216

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Health Promotion and Disease Prevention	3		\$2,886
Housing & Home Improvement	6		\$3,907
In Home Aide Level 1	4	26	\$136,794
In Home Aide Level 2	4	5	\$32,698
Information & Assistance	6		\$59,579
Senior Center	6		\$8,614
Transportation, General	6	107	\$69,552
Funding Source Total			\$314,030

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	150	\$675,632
ACH-Transportation	1	147	\$22,015
CAP/DA	4	112	\$1,911,607
CAP/MR	4	2	\$109,400
Clinics	3	145	\$245,337
Dental	3	307	\$62,504
Health Check/EPSTD	3	3	\$13
Home Health	4	420	\$325,720
Hospice	4	27	\$176,929
Inpatient Hospital	5	148	\$792,700
Inpatient Mental Hospital	5	3	\$123,171
Lab&XRAY/Physicians	3	1313	\$681,944
Medicare Part A&B Premiums	2	1466	\$1,068,498
Nursing Homes	5	320	\$6,107,584
Other Care	3	244	\$34,542
Other Practitioners	3	198	\$9,167
Outpatient Hospital	3	736	\$462,616
Prescribed Drugs	3	1233	\$4,397,172
Regular Personal Care (PCS)	4	110	\$371,973
Funding Source Total			\$17,578,524

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	8	\$32,227
Mental Health	3	100	\$19,275
Mental Retardation Center	5	3	\$393,647
Psychiatric Hospital	5	5	\$561,413
Substance Abuse	3	8	\$3,031
Funding Source Total			\$1,009,592

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	31	\$1,504
Independent Living Rehabilitation Program	3	2	\$1,377
Individual and Family Adjustment	6	4	
In-Home Aide Services Level I (Home Management)	4	3	\$5,899
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$10,117

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	72	\$21,578
Adult Placement	6	2	\$17,636
Adult Protective Services	6	71	\$18,883
At-Risk Case Management	6	37	\$13,070
Energy Assistance	2	246	\$20,130
Food Stamps	2	399	\$240,843
Guardianship	6	21	\$17,848
In-Home Aide	4	32	\$9,315
Other	6	19	\$39,902
Special Assistance	1	171	\$700,993
Transportation	6		
Funding Source Total			\$1,100,198

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$18,904
Vocational Rehabilitation	6	8	\$32,525
Funding Source Total			\$51,429

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	492	\$298,501
Funding Source Total			\$298,501
County Total			\$20,413,607

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Macon

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$47,030
Funding Source Total			\$47,030

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	42	\$84,874
Congregate Nutrition	6	128	\$70,724
Health Promotion and Disease Prevention	3		\$800
Home Delivered Meals	4	86	\$71,321
In Home Aide Level 1	4	20	\$11,948
In Home Aide Level 2	4	46	\$58,147
Legal	6		\$130
Senior Center	6		\$7,623
Transportation, General	6	84	\$23,092
Transportation, Medical	3	62	\$12,915
Funding Source Total			\$341,574

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	55	\$279,849
ACH-Transportation	1	54	\$8,464
CAP/DA	4	68	\$1,231,275
CAP/MR	4	1	\$20,487
Clinics	3	96	\$62,037
Dental	3	136	\$23,396
Health Check/EPSTD	3	1	\$4
Home Health	4	226	\$158,655
Hospice	4	6	\$18,933
ICF-MRC	5	2	\$189,521
Inpatient Hospital	5	131	\$247,354
Lab&XRAY/Physicians	3	882	\$324,591
Medicare Part A&B Premiums	2	1015	\$857,117
Nursing Homes	5	239	\$4,961,091
Other Care	3	225	\$16,499
Other Practitioners	3	289	\$10,748
Outpatient Hospital	3	459	\$232,373
Prescribed Drugs	3	870	\$2,641,112
Regular Personal Care (PCS)	4	98	\$507,025
Funding Source Total			\$11,790,530

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	4	\$27,188
Mental Health	3	168	\$21,469
Mental Retardation Center	5	3	\$209,203
Psychiatric Hospital	5	4	\$486,091
Substance Abuse	3	12	\$1,985
Funding Source Total			\$745,936

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	25	\$1,213
Independent Living Rehabilitation Program	3	12	\$8,263
Rehabilitation Program	3	4	\$5,347
Funding Source Total			\$14,823

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	6	\$534
Adult Day Care	4	9	\$23,184
Adult Placement	6	1	\$4,435
Adult Protective Services	6	23	\$13,169
At-Risk Case Management	6	3	\$726
Energy Assistance	2	259	\$24,490
Food Stamps	2	351	\$185,634
Guardianship	6	11	\$6,052
In-Home Aide	4	8	\$7,791
Other	6	21	\$11,653
Special Assistance	1	61	\$249,281
Transportation	6	109	\$4,331
Funding Source Total			\$531,279

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	18	\$36,964
Vocational Rehabilitation	6	14	\$3,415
Funding Source Total			\$40,378

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	129	\$86,926
Funding Source Total			\$86,926

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$13,598,476

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Madison

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$45,185
Funding Source Total			\$45,185

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	199	\$110,429
Home Delivered Meals	4	67	\$32,567
In Home Aide Level 1	4	15	\$56,322
In Home Aide Level 2	4	6	\$15,852
Senior Center	6		\$7,744
Senior Companion	4	3	\$9,190
Transportation, General	6	90	\$44,550
Transportation, Medical	3	30	\$14,743
Funding Source Total			\$291,397

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	38	\$169,965
ACH-Transportation	1	38	\$6,606
CAP/DA	4	24	\$340,911
CAP/MR	4	1	\$30,099
Clinics	3	397	\$114,322
Dental	3	171	\$37,861
Health Check/EPSTD	3	3	\$13
Home Health	4	235	\$139,543
Hospice	4	11	\$49,958
Inpatient Hospital	5	95	\$265,629
Inpatient Mental Hospital	5	1	\$12,262
Lab&XRAY/Physicians	3	907	\$447,416
Medicare Part A&B Premiums	2	984	\$1,064,667
Nursing Homes	5	199	\$4,502,012
Other Care	3	243	\$17,752
Other Practitioners	3	362	\$17,521
Outpatient Hospital	3	352	\$192,016
Prescribed Drugs	3	903	\$2,794,893
Regular Personal Care (PCS)	4	129	\$678,005
Funding Source Total			\$10,881,451

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	10	\$51,879
Mental Health	3	34	\$9,937
Mental Retardation Center	5	5	\$150,117
Psychiatric Hospital	5	3	\$34,238
Substance Abuse	3	2	\$2,505
Funding Source Total			\$248,677

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	29	\$1,407
Independent Living Rehabilitation Program	3	8	\$5,509
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	4	\$5,347
Funding Source Total			\$14,229

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	6	\$34
Adult Protective Services	6	26	\$3,918
At-Risk Case Management	6	1	
Energy Assistance	2	273	\$19,485
Food Stamps	2	321	\$141,226
Guardianship	6	2	\$29
In-Home Aide	4	4	
Other	6	18	\$4,901
Special Assistance	1	38	\$203,766
Transportation	6	151	\$10,339
Funding Source Total			\$383,698

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	6	\$8,913
Vocational Rehabilitation	6	3	\$551
Funding Source Total			\$9,464

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	65	\$28,903
Funding Source Total			\$28,903

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$11,903,004

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Martin

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$39,973
Funding Source Total			\$39,973

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	263	\$62,674
Home Delivered Meals	4	137	\$66,090
In Home Aide Level 2	4	38	\$83,332
Senior Center	6		\$70,703
Transportation, General	6	89	\$24,542
Transportation, Medical	3	27	\$4,457
Funding Source Total			\$311,798

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	118	\$623,297
ACH-Transportation	1	120	\$20,540
CAP/DA	4	51	\$938,999
Clinics	3	172	\$117,717
Dental	3	262	\$97,910
Health Check/EPSTD	3	3	\$13
Home Health	4	488	\$470,216
Hospice	4	3	\$14,077
ICF-MRC	5	2	\$209,717
Inpatient Hospital	5	389	\$606,756
Lab&XRAY/Physicians	3	1234	\$483,033
Medicare Part A&B Premiums	2	1298	\$1,116,598
Nursing Homes	5	183	\$4,334,836
Other Care	3	467	\$105,113
Other Practitioners	3	730	\$43,738
Outpatient Hospital	3	761	\$397,981
Prescribed Drugs	3	1178	\$4,033,224
Regular Personal Care (PCS)	4	413	\$2,854,818
Funding Source Total			\$16,468,583

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$1,030
Developmental Disabilities	3	0	\$0
Mental Health	3	143	\$23,798
Psychiatric Hospital	5	12	\$906,951
Substance Abuse	3	14	\$4,377
Funding Source Total			\$936,156

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	39	\$1,892
Independent Living Rehabilitation Program	3	1	\$689
Individual and Family Adjustment	6	37	
Rehabilitation Program	3	4	\$5,347
Funding Source Total			\$7,927

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	86	\$10,329
Adult Placement	6	8	\$9,191
Adult Protective Services	6	38	\$13,260
At-Risk Case Management	6	9	\$1,799
Energy Assistance	2	368	\$26,620
Food Stamps	2	697	\$275,268
Guardianship	6	6	\$2,829
In-Home Aide	4	28	\$5,592
Other	6	91	\$83,567
Special Assistance	1	120	\$625,553
Transportation	6	124	
Funding Source Total			\$1,054,006

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	20	\$47,866
Vocational Rehabilitation	6	11	\$20,117
Funding Source Total			\$67,983

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	166	\$73,790
Funding Source Total			\$73,790

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$18,960,217

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

McDowell

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,889
Funding Source Total			\$40,889

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	384	\$88,475
Health Promotion and Disease Prevention	3		\$6,768
Home Delivered Meals	4	287	\$134,978
In Home Aide Level 1	4	29	\$62,139
In Home Aide Level 2	4	21	\$60,152
Legal	6		\$12,510
Senior Center	6		\$9,312
Transportation, General	6	35	\$27,344
Funding Source Total			\$401,678

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	93	\$465,804
ACH-Transportation	1	93	\$15,244
CAP/DA	4	44	\$788,400
CAP/MR	4	1	\$47,612
Clinics	3	241	\$68,282
Dental	3	203	\$61,663
Health Check/EPSTD	3	3	\$13
Home Health	4	343	\$223,668
Hospice	4	15	\$148,307
ICF-MRC	5	2	\$179,727
Inpatient Hospital	5	193	\$486,006
Inpatient Mental Hospital	5	2	\$71,596
Lab&XRAY/Physicians	3	1162	\$493,656
Medicare Part A&B Premiums	2	1375	\$1,137,726
Nursing Homes	5	315	\$7,195,854
Other Care	3	300	\$28,581
Other Practitioners	3	288	\$15,242
Outpatient Hospital	3	622	\$275,761
Prescribed Drugs	3	1134	\$3,510,332
Regular Personal Care (PCS)	4	186	\$1,033,304
Funding Source Total			\$16,246,778

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	18	\$115,676
Mental Health	3	169	\$24,430
Mental Retardation Center	5	4	\$137,245
Psychiatric Hospital	5	17	\$1,072,977
Substance Abuse	3	28	\$2,998
Funding Source Total			\$1,353,326

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	32	\$1,552
Independent Living Rehabilitation Program	3	14	\$9,640
Individual and Family Adjustment	6	1	
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$17,169

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	70	\$9,341
Adult Placement	6	2	\$7,222
Adult Protective Services	6	30	\$13,005
At-Risk Case Management	6	14	\$1,855
Energy Assistance	2	301	\$23,935
Food Stamps	2	347	\$157,393
Guardianship	6	22	\$7,431
Other	6	42	\$52,435
Special Assistance	1	92	\$422,552
Transportation	6	6	\$2,832
Funding Source Total			\$698,003

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	4	\$5,246
Vocational Rehabilitation	6	9	\$22,724
Funding Source Total			\$27,970

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	225	\$116,053
Funding Source Total			\$116,053

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$18,901,866

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Mecklenburg

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$194,711
Funding Source Total			\$194,711

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	27	\$66,824
Adult Day Health	4	117	\$259,406
Congregate Nutrition	6	2168	\$436,379
Health Promotion and Disease Prevention	3		\$17,114
Home Delivered Meals	4	909	\$454,530
In Home Aide Level 1	4	361	\$543,643
In Home Aide Level 2	4	316	\$578,582
In Home Aide Level 3	4	17	\$61,389
Legal	6		\$53,471
Senior Center	6		\$74,865
Transportation, General	6	457	\$225,362
Funding Source Total			\$2,771,565

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	778	\$3,370,763
ACH-Transportation	1	731	\$115,579
CAP/AIDS	4	3	\$19,469
CAP/DA	4	340	\$5,717,742
CAP/MR	4	10	\$559,724
Clinics	3	1055	\$639,473
Dental	3	2132	\$756,051
Health Check/EPSTD	3	10	\$50
HMO	2	102	\$293,643
Home Health	4	2062	\$1,581,936
Hospice	4	160	\$1,277,245
ICF-MRC	5	14	\$1,148,816
Inpatient Hospital	5	1218	\$5,284,793
Inpatient Mental Hospital	5	9	\$449,087
Lab&XRAY/Physicians	3	8554	\$4,078,612
Medicare Part A&B Premiums	2	9360	\$10,487,690
Nursing Homes	5	2255	\$48,023,637
Other Care	3	1957	\$183,967
Other Practitioners	3	1815	\$117,017
Outpatient Hospital	3	4749	\$3,423,239
Prescribed Drugs	3	8430	\$24,018,298
Regular Personal Care (PCS)	4	743	\$3,663,987
Funding Source Total			\$115,210,818

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$13,454
Developmental Disabilities	3	51	\$181,084
Mental Health	3	1521	\$174,525
Mental Retardation Center	5	25	\$1,856,223
Psychiatric Hospital	5	20	\$2,295,203
Substance Abuse	3	133	\$36,838
Funding Source Total			\$4,557,326

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	121	\$5,870
Independent Living Rehabilitation Program	3	58	\$39,938
Individual and Family Adjustment	6	2	
In-Home Aide Services Level I (Home Management)	4	11	\$21,629
Rehabilitation Program	3	26	\$34,754
Special Assistance for the Blind	1	1	\$548
Funding Source Total			\$102,739

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	91	\$42,410
Adult Day Care	4	39	\$25,692
Adult Day Health	4	114	\$345,350
Adult Placement	6	88	\$141,407
Adult Protective Services	6	455	\$212,443
At-Risk Case Management	6	269	\$162,971
Energy Assistance	2	2200	\$168,117
Food Stamps	2	4922	\$3,463,930
Guardianship	6	225	\$439,004
Housing & Home Improvement	6	9	
In-Home Aide	4	703	\$256,830
Other	6	1294	\$1,522,122
Special Assistance	1	760	\$3,296,926
Transportation	6	336	\$1,454,215
Funding Source Total			\$11,531,418

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	32	\$60,531
Vocational Rehabilitation	6	80	\$34,041
Funding Source Total			\$94,572

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	1008	\$624,989
Funding Source Total			\$624,989
County Total			\$135,088,139

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Mitchell

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$38,451
Funding Source Total			\$38,451

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	306	\$38,958
Health Promotion and Disease Prevention	3		\$3,424
Home Delivered Meals	4	130	\$69,442
In Home Aide Level 1	4	46	\$68,732
Senior Center	6		\$9,142
Transportation, General	6	49	\$14,733
Funding Source Total			\$204,431

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	24	\$106,941
ACH-Transportation	1	22	\$3,883
CAP/DA	4	91	\$1,512,178
Clinics	3	150	\$85,470
Dental	3	140	\$37,695
Health Check/EPSTD	3	1	\$4
Home Health	4	233	\$175,693
Hospice	4	19	\$121,646
Inpatient Hospital	5	115	\$299,955
Lab&XRAY/Physicians	3	635	\$232,891
Medicare Part A&B Premiums	2	758	\$740,526
Nursing Homes	5	94	\$2,052,818
Other Care	3	190	\$11,782
Other Practitioners	3	258	\$10,097
Outpatient Hospital	3	466	\$219,617
Prescribed Drugs	3	649	\$1,994,951
Regular Personal Care (PCS)	4	121	\$650,697
Funding Source Total			\$8,256,843

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$15,564
Mental Health	3	34	\$9,937
Mental Retardation Center	5	2	\$69,822
Psychiatric Hospital	5	1	\$77,256
Substance Abuse	3	2	\$2,505
Funding Source Total			\$175,084

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	15	\$728
Health Support	4	1	
Independent Living Rehabilitation Program	3	3	\$2,066
Individual and Family Adjustment	6	12	
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	7	\$9,357
Funding Source Total			\$14,117

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	5	\$784
Adult Protective Services	6	8	\$1,479
At-Risk Case Management	6	4	\$304
Energy Assistance	2	219	\$16,883
Food Stamps	2	278	\$125,492
Guardianship	6	5	\$3,816
In-Home Aide	4	47	\$520,831
Other	6	93	\$69,001
Special Assistance	1	20	\$102,802
Transportation	6	57	\$19,497
Funding Source Total			\$860,889

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	21	\$57,600
Vocational Rehabilitation	6	1	\$4,839
Funding Source Total			\$62,439

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	102	\$49,154
Funding Source Total			\$49,154
County Total			\$9,661,407

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Montgomery

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	42	\$27,576
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	80	\$39,240
In Home Aide Level 1	4	47	\$95,301
Legal	6		\$1,827
Senior Center	6		\$11,833
Transportation, General	6	46	\$52,485
Funding Source Total			\$230,484

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	123	\$543,479
ACH-Transportation	1	120	\$16,205
CAP/DA	4	30	\$626,286
CAP/MR	4	1	\$27,436
Clinics	3	279	\$88,070
Dental	3	157	\$46,845
Home Health	4	259	\$490,586
Hospice	4	5	\$30,580
ICF-MRC	5	3	\$337,412
Inpatient Hospital	5	155	\$482,324
Inpatient Mental Hospital	5	1	\$33,564
Lab&XRAY/Physicians	3	895	\$309,768
Medicare Part A&B Premiums	2	1033	\$867,811
Nursing Homes	5	183	\$3,742,991
Other Care	3	244	\$15,747
Other Practitioners	3	366	\$15,427
Outpatient Hospital	3	390	\$179,614
Prescribed Drugs	3	877	\$2,806,963
Regular Personal Care (PCS)	4	131	\$711,128
Funding Source Total			\$11,372,236

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	4	\$40,878
Mental Health	3	54	\$17,045
Mental Retardation Center	5	2	\$277,855
Psychiatric Hospital	5	6	\$158,580
Substance Abuse	3	5	\$2,653
Funding Source Total			\$497,012

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	32	\$1,552
Independent Living Rehabilitation Program	3	10	\$6,886
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Rehabilitation Program	3	1	\$1,337
Special Assistance for the Blind	1	1	\$548
Funding Source Total			\$14,255

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	64	\$1,960
Adult Placement	6	3	\$3,786
Adult Protective Services	6	20	\$9,173
At-Risk Case Management	6	1	\$13
Energy Assistance	2	243	\$18,907
Food Stamps	2	327	\$160,858
Guardianship	6	12	\$2,070
In-Home Aide	4	2	\$897
Other	6	47	\$19,077
Special Assistance	1	112	\$461,433
Transportation	6	4	\$1,687
Funding Source Total			\$679,860

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	8	\$16,703
Vocational Rehabilitation	6	3	\$69,001
Funding Source Total			\$85,704

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	168	\$82,514
Funding Source Total			\$82,514
County Total			\$12,962,066

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Moore

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$62,270
Funding Source Total			\$62,270

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	126	\$40,833
Health Promotion and Disease Prevention	3		\$7,530
Home Delivered Meals	4	177	\$69,849
In Home Aide Level 1	4	72	\$94,350
In Home Aide Level 2	4	79	\$280,621
In Home Aide Level 3	4	11	\$43,480
Legal	6		\$1,080
Transportation, General	6	126	\$50,441
Transportation, Medical	3	138	\$122,610
Funding Source Total			\$710,794

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	162	\$787,668
ACH-Transportation	1	160	\$26,045
CAP/DA	4	88	\$1,358,003
CAP/MR	4	1	\$47,499
Clinics	3	190	\$193,945
Dental	3	310	\$100,410
Health Check/EPSTD	3	7	\$30
Home Health	4	417	\$216,259
Hospice	4	49	\$312,868
ICF-MRC	5	1	\$70,174
Inpatient Hospital	5	218	\$673,832
Lab&XRAY/Physicians	3	1554	\$732,484
Medicare Part A&B Premiums	2	1731	\$1,402,883
Nursing Homes	5	377	\$7,176,220
Other Care	3	298	\$27,403
Other Practitioners	3	550	\$23,882
Outpatient Hospital	3	569	\$302,684
Prescribed Drugs	3	1506	\$4,647,154
Regular Personal Care (PCS)	4	142	\$583,768
Funding Source Total			\$18,683,211

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$61,318
Mental Health	3	51	\$16,099
Psychiatric Hospital	5	14	\$1,129,238
Substance Abuse	3	13	\$6,898
Funding Source Total			\$1,213,552

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	43	\$2,086
Independent Living Rehabilitation Program	3	8	\$5,509
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	11	\$14,704
Special Assistance for the Blind	1	1	\$548
Funding Source Total			\$24,813

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	38	\$15,675
Adult Placement	6	4	\$12,974
Adult Protective Services	6	39	\$14,098
At-Risk Case Management	6	19	\$6,884
Energy Assistance	2	405	\$33,671
Food Stamps	2	531	\$294,613
Guardianship	6	23	\$10,012
Other	6	21	\$24,684
Special Assistance	1	167	\$765,730
Transportation	6		
Funding Source Total			\$1,178,342

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$13,559
Vocational Rehabilitation	6	9	\$15,539
Funding Source Total			\$29,098

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	369	\$269,662
Funding Source Total			\$269,662

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$22,171,741

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Nash

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$60,281
Funding Source Total			\$60,281

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	23	\$81,072
Congregate Nutrition	6	47	\$20,758
Health Promotion and Disease Prevention	3		\$39,436
Home Delivered Meals	4	239	\$121,626
In Home Aide Level 1	4	8	\$26,927
In Home Aide Level 2	4	39	\$237,511
In Home Aide Level 3	4	4	\$28,941
Information & Assistance	6		\$1,127
Legal	6		\$4,610
Senior Center	6		\$45,905
Transportation, General	6	38	\$22,720
Transportation, Medical	3	35	\$20,122
Volunteer Program Development	6		\$16,598
Funding Source Total			\$667,353

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	310	\$1,508,874
ACH-Transportation	1	305	\$50,374
CAP/DA	4	67	\$1,086,486
CAP/MR	4	10	\$349,493
Clinics	3	421	\$182,299
Dental	3	593	\$230,403
Health Check/EPSTD	3	11	\$96
Home Health	4	948	\$677,620
Hospice	4	13	\$84,088
ICF-MRC	5	13	\$1,224,787
Inpatient Hospital	5	204	\$894,451
Inpatient Mental Hospital	5	6	\$60,282
Lab&XRAY/Physicians	3	2584	\$1,211,773
Medicare Part A&B Premiums	2	2842	\$2,430,872
Nursing Homes	5	459	\$9,258,321
Other Care	3	790	\$65,642
Other Practitioners	3	1033	\$47,892
Outpatient Hospital	3	1216	\$649,565
Prescribed Drugs	3	2556	\$7,978,913
Regular Personal Care (PCS)	4	562	\$3,145,348
Funding Source Total			\$31,137,580

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$46,084
Mental Health	3	169	\$57,865
Mental Retardation Center	5	1	\$123,921
Psychiatric Hospital	5	40	\$2,703,088
Substance Abuse	3	34	\$22,731
Funding Source Total			\$2,953,690

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	76	\$3,687
Health Support	4	2	
Independent Living Rehabilitation Program	3	9	\$6,197
Individual and Family Adjustment	6	76	
In-Home Aide Services Level I (Home Management)	4	3	\$5,899
Rehabilitation Program	3	10	\$13,367
Special Assistance for the Blind	1	1	\$499
Funding Source Total			\$29,649

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	71	\$17,424
Adult Day Care	4	3	\$6,856
Adult Day Health	4	5	\$6,511
Adult Placement	6	3	\$32,530
Adult Protective Services	6	27	\$12,564
At-Risk Case Management	6	7	\$3,293
Energy Assistance	2	806	\$52,195
Food Stamps	2	1181	\$566,711
Guardianship	6	13	\$10,752
Housing & Home Improvement	6	1	
In-Home Aide	4	30	\$12,198
Other	6	65	\$66,219
Special Assistance	1	299	\$1,393,856
Transportation	6	15	\$5,541
Funding Source Total			\$2,186,648

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	18	\$12,622
Vocational Rehabilitation	6	15	\$258
Funding Source Total			\$12,880

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	476	\$302,047
Funding Source Total			\$302,047
County Total			\$37,350,129

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

New Hanover

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$80,979
Funding Source Total			\$80,979

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	33	\$59,893
Adult Day Health	4	16	\$49,268
Congregate Nutrition	6	623	\$155,308
Group Respite	6	10	\$2,439
Health Promotion and Disease Prevention	3		\$11,649
Home Delivered Meals	4	471	\$201,966
In Home Aide Level 1	4	23	\$44,385
In Home Aide Level 2	4	35	\$112,809
In Home Aide Level 3	4	10	\$73,454
Information & Assistance	6		\$46,942
Legal	6		\$6,840
Senior Center	6		\$61,641
Transportation, General	6	169	\$75,180
Transportation, Medical	3	208	\$51,960
Funding Source Total			\$953,734

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	257	\$1,208,979
ACH-Transportation	1	250	\$39,197
CAP/DA	4	103	\$1,900,635
CAP/MR	4	5	\$161,667
Clinics	3	615	\$442,696
Dental	3	776	\$287,091
Health Check/EPSTD	3	77	\$710
Home Health	4	792	\$593,884
Hospice	4	58	\$351,430
ICF-MRC	5	10	\$975,736
Inpatient Hospital	5	266	\$1,122,590
Inpatient Mental Hospital	5	1	\$1,172
Lab&XRAY/Physicians	3	2678	\$1,390,569
Medicare Part A&B Premiums	2	2999	\$2,407,895
Nursing Homes	5	748	\$15,335,634
Other Care	3	563	\$73,594
Other Practitioners	3	1051	\$57,323
Outpatient Hospital	3	1128	\$821,430
Prescribed Drugs	3	2631	\$9,204,350
Regular Personal Care (PCS)	4	421	\$2,262,539
Funding Source Total			\$38,639,123

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	3	\$21,124
Developmental Disabilities	3	14	\$90,738
Mental Health	3	422	\$75,500
Psychiatric Hospital	5	20	\$1,957,442
Substance Abuse	3	72	\$62,317
Funding Source Total			\$2,207,121

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	73	\$3,541
Independent Living Rehabilitation Program	3	23	\$15,838
Individual and Family Adjustment	6	83	
In-Home Aide Services Level I (Home Management)	4	4	\$7,865
Rehabilitation Program	3	12	\$16,040
Funding Source Total			\$43,284

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	55	\$29,634
Adult Day Care	4	11	\$41,495
Adult Day Health	4	1	\$14,220
Adult Placement	6	1	\$21,977
Adult Protective Services	6	294	\$40,702
At-Risk Case Management	6	22	\$19,248
Energy Assistance	2	862	\$52,262
Food Stamps	2	1593	\$930,407
Guardianship	6	39	\$22,312
In-Home Aide	4	98	\$19,796
Other	6	45	\$201,946
Special Assistance	1	254	\$1,127,615
Transportation	6	51	\$30,271
Funding Source Total			\$2,551,886

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	17	\$32,083
Vocational Rehabilitation	6	37	\$16,515
Funding Source Total			\$48,598

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	672	\$430,705
Funding Source Total			\$430,705
County Total			\$44,955,431

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Northampton

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$41,033
Funding Source Total			\$41,033

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	10	\$11,070
Adult Day Health	4	1	\$4,316
Congregate Nutrition	6	58	\$45,065
Group Respite	6	6	\$1,746
Health Promotion and Disease Prevention	3		\$5,723
Home Delivered Meals	4	47	\$54,642
Housing & Home Improvement	6		\$2,700
In Home Aide Level 1	4	20	\$58,866
In Home Aide Level 2	4	12	\$66,036
Information & Assistance	6		\$5,751
Legal	6		\$2,637
Senior Center	6		\$26,896
Transportation, General	6	27	\$25,500
Transportation, Medical	3	12	\$4,770
Funding Source Total			\$315,718

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	100	\$455,423
ACH-Transportation	1	99	\$15,987
CAP/DA	4	70	\$1,263,810
CAP/MR	4	1	\$16,994
Clinics	3	740	\$233,305
Dental	3	231	\$63,946
Health Check/EPSTD	3	2	\$9
Home Health	4	465	\$246,753
Hospice	4	6	\$14,797
ICF-MRC	5	4	\$475,799
Inpatient Hospital	5	239	\$416,378
Inpatient Mental Hospital	5	1	\$14,847
Lab&XRAY/Physicians	3	1269	\$569,842
Medicare Part A&B Premiums	2	1397	\$1,283,473
Nursing Homes	5	207	\$4,619,810
Other Care	3	438	\$147,316
Other Practitioners	3	554	\$20,329
Outpatient Hospital	3	682	\$280,493
Prescribed Drugs	3	1234	\$3,595,731
Regular Personal Care (PCS)	4	447	\$3,103,182
Funding Source Total			\$16,838,224

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$26,967
Mental Health	3	105	\$26,593
Psychiatric Hospital	5	5	\$751,574
Substance Abuse	3	16	\$7,551
Funding Source Total			\$812,685

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	41	\$1,989
Independent Living Rehabilitation Program	3	11	\$7,574
In-Home Aide Services Level I (Home Management)	4	7	\$13,764
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$27,337

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	49	\$17,814
Adult Day Care	4	21	\$19,314
Adult Day Health	4	10	\$23,917
Adult Placement	6	8	\$14,158
Adult Protective Services	6	22	\$2,789
At-Risk Case Management	6	43	\$15,110
Energy Assistance	2	507	\$35,253
Food Stamps	2	1243	\$412,876
Guardianship	6	10	\$5,597
In-Home Aide	4	58	\$68,342
Other	6	85	\$88,656
Special Assistance	1	132	\$575,430
Transportation	6	228	\$4,724
Funding Source Total			\$1,283,981

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	10	\$19,184
Vocational Rehabilitation	6	5	\$28,990
Funding Source Total			\$48,174

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	145	\$70,072
Funding Source Total			\$70,072
County Total			\$19,437,224

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Onslow

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$68,266
Funding Source Total			\$68,266

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	9	\$15,250
Congregate Nutrition	6	517	\$63,747
Health Promotion and Disease Prevention	3		\$10,027
Home Delivered Meals	4	104	\$47,828
In Home Aide Level 2	4	92	\$124,300
In Home Aide Level 3	4	45	\$192,388
Legal	6		\$3,804
Senior Center	6		\$9,557
Transportation, General	6	81	\$61,440
Transportation, Medical	3	47	\$9,029
Funding Source Total			\$537,370

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	162	\$782,426
ACH-Transportation	1	155	\$25,549
CAP/DA	4	134	\$2,119,844
CAP/MR	4	1	\$35,470
Clinics	3	282	\$142,162
Dental	3	442	\$141,335
Home Health	4	678	\$530,944
Hospice	4	17	\$70,910
ICF-MRC	5	1	\$128,643
Inpatient Hospital	5	250	\$935,422
Inpatient Mental Hospital	5	3	\$12,269
Lab&XRAY/Physicians	3	1665	\$869,058
Medicare Part A&B Premiums	2	1700	\$1,573,398
Nursing Homes	5	254	\$5,242,324
Other Care	3	618	\$124,176
Other Practitioners	3	524	\$24,453
Outpatient Hospital	3	917	\$540,334
Prescribed Drugs	3	1614	\$6,021,386
Regular Personal Care (PCS)	4	254	\$1,140,892
Funding Source Total			\$20,460,995

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$1,030
Developmental Disabilities	3	10	\$8,652
Mental Health	3	149	\$38,537
Psychiatric Hospital	5	27	\$1,176,588
Substance Abuse	3	45	\$33,652
Funding Source Total			\$1,258,459

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	76	\$3,687
Health Support	4	1	
In-Home Aide Services Level I (Home Management)	4	6	\$11,798
Rehabilitation Program	3	5	\$6,683
Funding Source Total			\$22,168

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	52	\$10,106
Adult Day Care	4	1	
Adult Protective Services	6	76	\$40,487
At-Risk Case Management	6	13	\$3,332
Energy Assistance	2	488	\$37,132
Food Stamps	2	760	\$440,217
Guardianship	6	34	\$31,137
Housing & Home Improvement	6	13	\$290
Other	6	23	\$12,189
Special Assistance	1	169	\$800,736
Transportation	6	1	\$14
Funding Source Total			\$1,375,641

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	60	\$144,401
Vocational Rehabilitation	6	35	\$18,074
Funding Source Total			\$162,475

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	308	\$185,809
Funding Source Total			\$185,809

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$24,071,184

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Orange

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$55,368
Funding Source Total			\$55,368

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	14	\$10,060
Congregate Nutrition	6	366	\$106,219
Health Promotion and Disease Prevention	3		\$2,985
In Home Aide Level 2	4	48	\$133,596
In Home Aide Level 3	4	1	\$630
Information & Assistance	6		\$48,092
Legal	6		\$1,710
Senior Center	6		\$127,536
Transportation, General	6	86	\$79,006
Funding Source Total			\$509,834

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	143	\$695,409
ACH-Transportation	1	132	\$22,166
CAP/DA	4	65	\$1,118,191
CAP/MR	4	3	\$202,355
Clinics	3	137	\$280,063
Dental	3	243	\$75,157
Health Check/EPSTD	3	7	\$58
Home Health	4	287	\$204,835
Hospice	4	19	\$60,757
ICF-MRC	5	5	\$503,384
Inpatient Hospital	5	138	\$673,233
Inpatient Mental Hospital	5	8	\$74,400
Lab&XRAY/Physicians	3	1048	\$397,561
Medicare Part A&B Premiums	2	1223	\$1,168,254
Nursing Homes	5	279	\$5,499,058
Other Care	3	272	\$18,972
Other Practitioners	3	189	\$6,439
Outpatient Hospital	3	616	\$531,987
Prescribed Drugs	3	1032	\$2,880,144
Regular Personal Care (PCS)	4	93	\$383,540
Funding Source Total			\$14,795,965

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	13	\$100,690
Mental Health	3	103	\$42,949
Mental Retardation Center	5	7	\$831,120
Psychiatric Hospital	5	19	\$707,623
Substance Abuse	3	30	\$17,974
Funding Source Total			\$1,700,357

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	40	\$1,940
Independent Living Rehabilitation Program	3	9	\$6,197
Individual and Family Adjustment	6	4	
In-Home Aide Services Level I (Home Management)	4	5	\$9,831
Rehabilitation Program	3	3	\$4,010
Special Assistance for the Blind	1	1	\$598
Funding Source Total			\$22,577

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	35	\$6,422
Adult Day Care	4	10	\$3,485
Adult Placement	6	6	\$37,020
Adult Protective Services	6	26	\$4,856
At-Risk Case Management	6	16	\$2,178
Energy Assistance	2	296	\$21,467
Food Stamps	2	514	\$226,260
Guardianship	6	18	\$9,043
In-Home Aide	4	31	\$241,259
Other	6	174	\$161,288
Special Assistance	1	150	\$693,117
Transportation	6	25	\$7,138
Funding Source Total			\$1,413,533

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$10,791
Vocational Rehabilitation	6	11	\$210
Funding Source Total			\$11,001

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	122	\$86,529
Funding Source Total			\$86,529
County Total			\$18,595,163

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Pamlico

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$37,097
Funding Source Total			\$37,097

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Care Management	6	20	\$16,197
Congregate Nutrition	6	87	\$22,130
Health Promotion and Disease Prevention	3		\$3,451
Home Delivered Meals	4	64	\$44,037
Housing & Home Improvement	6	6	\$4,531
In Home Aide Level 2	4	24	\$67,005
In Home Aide Level 3	4	7	\$11,702
Legal	6		\$1,220
Senior Center	6		\$7,743
Funding Source Total			\$178,016

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	22	\$114,646
ACH-Transportation	1	22	\$3,406
CAP/DA	4	48	\$817,688
Clinics	3	44	\$4,667
Dental	3	105	\$28,795
Home Health	4	140	\$85,986
Hospice	4	1	\$18,571
ICF-MRC	5	2	\$200,506
Inpatient Hospital	5	81	\$157,726
Lab&XRAY/Physicians	3	391	\$250,886
Medicare Part A&B Premiums	2	446	\$360,117
Nursing Homes	5	74	\$1,720,401
Other Care	3	154	\$39,064
Other Practitioners	3	167	\$6,904
Outpatient Hospital	3	194	\$158,142
Prescribed Drugs	3	381	\$1,192,428
Regular Personal Care (PCS)	4	89	\$474,647
Funding Source Total			\$5,634,579

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	0	\$0
Mental Health	3	19	\$5,848
Psychiatric Hospital	5	3	\$661,661
Substance Abuse	3	0	\$0
Funding Source Total			\$667,509

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	13	\$631
Independent Living Rehabilitation Program	3	1	\$689
Individual and Family Adjustment	6	1	
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Funding Source Total			\$5,252

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	6	\$2,501
Adult Placement	6	1	\$3,068
Adult Protective Services	6	9	\$2,206
At-Risk Case Management	6	4	\$2,471
Energy Assistance	2	130	\$9,786
Food Stamps	2	180	\$71,392
In-Home Aide	4	21	\$4,578
Other	6	20	\$94,192
Special Assistance	1	23	\$108,332
Transportation	6	185	\$25,701
Funding Source Total			\$324,226

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$28,321
Vocational Rehabilitation	6	1	\$0
Funding Source Total			\$28,321

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	92	\$52,155
Funding Source Total			\$52,155
County Total			\$6,927,154

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Pasquotank

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$43,324
Funding Source Total			\$43,324

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	12	\$38,600
Congregate Nutrition	6	105	\$43,578
Health Promotion and Disease Prevention	3		\$1,245
Home Delivered Meals	4	71	\$47,443
Housing & Home Improvement	6	5	\$732
In Home Aide Level 2	4	5	\$12,965
In Home Aide Level 3	4	3	\$7,393
Senior Center	6		\$8,155
Transportation, General	6	140	\$95,592
Funding Source Total			\$255,703

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	87	\$390,128
ACH-Transportation	1	85	\$13,527
CAP/DA	4	52	\$702,024
CAP/MR	4	1	\$27,276
Clinics	3	170	\$153,474
Dental	3	232	\$74,693
Health Check/EPSTD	3	89	\$469
Home Health	4	264	\$197,782
Hospice	4	7	\$39,322
ICF-MRC	5	7	\$835,485
Inpatient Hospital	5	246	\$502,468
Inpatient Mental Hospital	5	2	\$28,172
Lab&XRAY/Physicians	3	1040	\$436,438
Medicare Part A&B Premiums	2	1079	\$882,847
Nursing Homes	5	254	\$4,982,745
Other Care	3	219	\$37,803
Other Practitioners	3	121	\$5,372
Outpatient Hospital	3	618	\$305,586
Prescribed Drugs	3	962	\$2,754,109
Regular Personal Care (PCS)	4	152	\$708,351
Funding Source Total			\$13,078,069

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$39,612
Mental Health	3	108	\$15,470
Psychiatric Hospital	5	10	\$465,619
Substance Abuse	3	10	\$3,499
Funding Source Total			\$524,199

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	25	\$1,213
Independent Living Rehabilitation Program	3	3	\$2,066
Individual and Family Adjustment	6	2	
In-Home Aide Services Level I (Home Management)	4	4	\$7,865
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$15,154

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	49	\$15,927
Adult Day Health	4	5	\$12,045
Adult Placement	6	5	\$15,515
Adult Protective Services	6	27	\$22,173
At-Risk Case Management	6	33	\$13,772
Energy Assistance	2	293	\$20,811
Food Stamps	2	1027	\$272,017
Guardianship	6	32	\$26,689
In-Home Aide	4	1	\$149
Other	6	9	\$3,192
Special Assistance	1	99	\$438,013
Transportation	6	4	\$697
Funding Source Total			\$841,001

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	34	\$54,374
Vocational Rehabilitation	6	10	\$5,307
Funding Source Total			\$59,681

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	92	\$38,154
Funding Source Total			\$38,154
County Total			\$14,855,285

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Pender

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$48,276
Funding Source Total			\$48,276

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	502	\$107,786
Health Promotion and Disease Prevention	3		\$12,111
Home Delivered Meals	4	144	\$90,456
In Home Aide Level 2	4	11	\$73,905
In Home Aide Level 3	4	3	\$21,479
Information & Assistance	6		\$39,444
Legal	6		\$2,869
Senior Center	6		\$104,618
Transportation, General	6	62	\$27,481
Funding Source Total			\$480,149

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	77	\$368,318
ACH-Transportation	1	77	\$12,914
CAP/DA	4	104	\$2,095,626
Clinics	3	308	\$134,528
Dental	3	256	\$96,888
Health Check/EPSTD	3	1	\$11
Home Health	4	360	\$303,142
Hospice	4	6	\$28,112
ICF-MRC	5	5	\$442,529
Inpatient Hospital	5	141	\$491,250
Inpatient Mental Hospital	5	1	\$6,060
Lab&XRAY/Physicians	3	1011	\$554,292
Medicare Part A&B Premiums	2	1153	\$927,788
Nursing Homes	5	210	\$4,817,957
Other Care	3	262	\$63,587
Other Practitioners	3	421	\$21,240
Outpatient Hospital	3	343	\$375,071
Prescribed Drugs	3	992	\$3,471,553
Regular Personal Care (PCS)	4	145	\$703,744
Funding Source Total			\$14,914,611

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	2	\$10,304
Developmental Disabilities	3	1	\$6,481
Mental Health	3	35	\$6,262
Psychiatric Hospital	5	5	\$1,894,313
Substance Abuse	3	8	\$6,924
Funding Source Total			\$1,924,285

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	21	\$1,019
Health Support	4	2	
Independent Living Rehabilitation Program	3	10	\$6,886
Individual and Family Adjustment	6	17	
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	7	\$9,357
Special Assistance for the Blind	1	1	\$459
Funding Source Total			\$19,687

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	12	\$6,971
Adult Placement	6	2	\$7,897
Adult Protective Services	6	42	\$27,763
At-Risk Case Management	6	20	\$11,930
Energy Assistance	2	329	\$24,067
Food Stamps	2	523	\$247,897
Guardianship	6	17	\$11,020
In-Home Aide	4	18	\$63,402
Other	6	311	\$61,498
Special Assistance	1	79	\$392,310
Transportation	6	307	\$24,911
Funding Source Total			\$879,665

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	20	\$42,910
Vocational Rehabilitation	6	13	\$47,028
Funding Source Total			\$89,938

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	275	\$147,450
Funding Source Total			\$147,450
County Total			\$18,504,061

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Perquimans

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$36,487
Funding Source Total			\$36,487

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	4	\$9,640
Congregate Nutrition	6	134	\$21,431
Health Promotion and Disease Prevention	3		\$3,969
Home Delivered Meals	4	62	\$37,732
Housing & Home Improvement	6	2	\$340
In Home Aide Level 1	4	7	\$5,769
In Home Aide Level 2	4	4	\$14,336
In Home Aide Level 3	4	3	\$8,229
Senior Center	6		\$8,615
Transportation, General	6	36	\$18,776
Funding Source Total			\$128,837

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	30	\$142,270
ACH-Transportation	1	29	\$4,829
CAP/DA	4	26	\$352,516
Clinics	3	55	\$40,206
Dental	3	91	\$24,726
Health Check/EPSTD	3	45	\$244
Home Health	4	98	\$84,612
Hospice	4	2	\$4,372
Inpatient Hospital	5	71	\$77,869
Inpatient Mental Hospital	5	1	\$17,032
Lab&XRAY/Physicians	3	392	\$121,628
Medicare Part A&B Premiums	2	431	\$333,307
Nursing Homes	5	88	\$1,640,955
Other Care	3	90	\$14,969
Other Practitioners	3	66	\$3,109
Outpatient Hospital	3	208	\$87,566
Prescribed Drugs	3	363	\$912,395
Regular Personal Care (PCS)	4	59	\$298,396
Funding Source Total			\$4,161,001

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$13,204
Mental Health	3	29	\$4,154
Psychiatric Hospital	5	1	\$46,164
Substance Abuse	3	4	\$1,400
Funding Source Total			\$64,921

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	6	\$291
Individual and Family Adjustment	6	1	
Funding Source Total			\$291

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Protective Services	6	4	\$1,232
Energy Assistance	2	130	\$8,370
Food Stamps	2	535	\$119,087
Guardianship	6	3	\$1,819
Housing & Home Improvement	6	2	\$482
In-Home Aide	4	8	\$352
Other	6	13	\$7,880
Special Assistance	1	28	\$140,972
Transportation	6		
Funding Source Total			\$280,194

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$5,630
Vocational Rehabilitation	6	3	\$2,605
Funding Source Total			\$8,235

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	53	\$31,441
Funding Source Total			\$31,441
County Total			\$4,711,408

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Person

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$43,689
Funding Source Total			\$43,689

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	3	\$3,992
Care Management	6		\$12,222
Congregate Nutrition	6	181	\$52,485
Health Promotion and Disease Prevention	3		\$7,216
Home Delivered Meals	4	64	\$53,040
In Home Aide Level 1	4	14	\$53,439
In Home Aide Level 2	4	34	\$95,756
Information & Assistance	6		\$10,950
Senior Center	6		\$66,378
Transportation, General	6	34	\$23,400
Funding Source Total			\$378,878

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	141	\$685,564
ACH-Transportation	1	139	\$22,190
CAP/DA	4	22	\$347,346
Clinics	3	465	\$331,857
Dental	3	109	\$20,827
Home Health	4	286	\$179,705
Hospice	4	5	\$28,052
ICF-MRC	5	4	\$384,569
Inpatient Hospital	5	175	\$458,745
Inpatient Mental Hospital	5	3	\$35,245
Lab&XRAY/Physicians	3	1149	\$425,387
Medicare Part A&B Premiums	2	1317	\$1,184,114
Nursing Homes	5	296	\$5,971,245
Other Care	3	287	\$56,165
Other Practitioners	3	347	\$16,218
Outpatient Hospital	3	705	\$517,139
Prescribed Drugs	3	1145	\$3,223,629
Regular Personal Care (PCS)	4	136	\$619,023
Funding Source Total			\$14,507,021

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	13	\$100,690
Mental Health	3	120	\$50,038
Psychiatric Hospital	5	6	\$187,186
Substance Abuse	3	12	\$7,189
Funding Source Total			\$345,103

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	30	\$1,455
Health Support	4	1	
Independent Living Rehabilitation Program	3	10	\$6,886
Funding Source Total			\$8,341

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	45	\$9,444
Adult Day Care	4	9	\$29,977
Adult Placement	6	9	\$35,476
Adult Protective Services	6	24	\$10,350
At-Risk Case Management	6	29	\$19,509
Energy Assistance	2	308	\$23,389
Food Stamps	2	404	\$264,582
Guardianship	6	4	\$821
In-Home Aide	4	27	\$46,366
Other	6	69	\$42,962
Special Assistance	1	143	\$681,762
Transportation	6	7	\$2,527
Funding Source Total			\$1,167,164

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	13	\$9,332
Vocational Rehabilitation	6	12	\$8,344
Funding Source Total			\$17,676

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	197	\$108,955
Funding Source Total			\$108,955

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$16,576,827

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Pitt

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$68,148
Funding Source Total			\$68,148

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	14	\$53,895
Congregate Nutrition	6	193	\$84,413
Health Promotion and Disease Prevention	3		\$30,000
Home Delivered Meals	4	313	\$149,048
In Home Aide Level 2	4	54	\$286,748
Information & Assistance	6		\$99,996
Senior Center	6		\$39,844
Transportation, General	6	56	\$28,457
Transportation, Medical	3	33	\$50,977
Volunteer Program Development	6		\$6,706
Funding Source Total			\$830,084

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	287	\$1,448,861
ACH-Transportation	1	285	\$48,189
CAP/AIDS	4	2	\$44,923
CAP/DA	4	87	\$1,469,928
CAP/MR	4	1	\$24,048
Clinics	3	379	\$213,740
Dental	3	857	\$261,531
Health Check/EPSTD	3	100	\$484
Home Health	4	1127	\$967,602
Hospice	4	21	\$168,760
ICF-MRC	5	13	\$1,443,511
Inpatient Hospital	5	677	\$1,531,668
Inpatient Mental Hospital	5	3	(\$1,932)
Lab&XRAY/Physicians	3	3313	\$1,612,211
Medicare Part A&B Premiums	2	3424	\$3,018,229
Nursing Homes	5	512	\$11,424,915
Other Care	3	1043	\$208,280
Other Practitioners	3	1227	\$64,027
Outpatient Hospital	3	1016	\$491,938
Prescribed Drugs	3	3132	\$9,223,131
Regular Personal Care (PCS)	4	821	\$5,006,154

Funding Source Total \$38,670,200

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	3	\$13,911
Developmental Disabilities	3	15	\$54,326
Mental Health	3	181	\$20,593
Psychiatric Hospital	5	18	\$2,834,825
Substance Abuse	3	55	\$22,953

Funding Source Total \$2,946,609

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	44	\$2,135
Health Support	4	2	
Independent Living Rehabilitation Program	3	41	\$28,232
Individual and Family Adjustment	6	36	
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Rehabilitation Program	3	5	\$6,683
Funding Source Total			\$40,983

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	94	\$31,417
Adult Day Care	4	1	\$2,951
Adult Placement	6	2	\$50,606
Adult Protective Services	6	169	\$82,873
At-Risk Case Management	6	31	\$23,913
Energy Assistance	2	882	\$57,603
Food Stamps	2	1364	\$841,820
Guardianship	6	41	\$38,476
In-Home Aide	4	77	\$27,208
Other	6	103	\$127,262
Special Assistance	1	284	\$1,345,404
Transportation	6	13	\$6,465
Funding Source Total			\$2,635,998

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	26	\$24,747
Vocational Rehabilitation	6	45	\$45,278
Funding Source Total			\$70,025

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	397	\$198,542
Funding Source Total			\$198,542
County Total			\$45,460,588

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Polk

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$39,576
Funding Source Total			\$39,576

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	102	\$35,098
Health Promotion and Disease Prevention	3		\$6,000
Home Delivered Meals	4	121	\$67,727
In Home Aide Level 1	4	59	\$64,691
Legal	6		\$436
Senior Center	6		\$29,703
Transportation, General	6	128	\$41,588
Transportation, Medical	3	100	\$5,493
Funding Source Total			\$250,736

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	34	\$153,517
ACH-Transportation	1	35	\$5,434
CAP/DA	4	53	\$762,252
CAP/MR	4	4	\$172,140
Clinics	3	45	\$22,238
Dental	3	106	\$27,621
Home Health	4	110	\$90,902
Hospice	4	40	\$259,736
Inpatient Hospital	5	68	\$107,539
Inpatient Mental Hospital	5	1	\$20,755
Lab&XRAY/Physicians	3	425	\$151,631
Medicare Part A&B Premiums	2	485	\$370,614
Nursing Homes	5	175	\$3,950,914
Other Care	3	76	\$4,632
Other Practitioners	3	68	\$2,562
Outpatient Hospital	3	141	\$110,747
Prescribed Drugs	3	425	\$1,380,272
Regular Personal Care (PCS)	4	16	\$29,751
Funding Source Total			\$7,623,257

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	9	\$46,691
Mental Health	3	65	\$18,997
Mental Retardation Center	5	2	\$266,099
Psychiatric Hospital	5	5	\$476,570
Substance Abuse	3	10	\$12,524
Funding Source Total			\$820,881

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	20	\$970
Health Support	4	1	
Independent Living Rehabilitation Program	3	9	\$6,197
Individual and Family Adjustment	6	1	
Rehabilitation Program	3	8	\$10,693
Funding Source Total			\$17,861

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	5	\$305
Adult Protective Services	6	13	\$12,687
Energy Assistance	2	89	\$7,748
Food Stamps	2	126	\$63,093
Guardianship	6	5	\$1,932
Special Assistance	1	38	\$192,113
Transportation	6		
Funding Source Total			\$277,878

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Vocational Rehabilitation	6	3	\$29,642
Funding Source Total			\$29,642

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	69	\$28,243
Funding Source Total			\$28,243
County Total			\$9,088,075

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Randolph

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$70,265
Funding Source Total			\$70,265

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	8	\$39,817
Congregate Nutrition	6	401	\$108,444
Group Respite	6	11	\$16,034
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	340	\$99,830
Housing & Home Improvement	6	37	\$44,120
In Home Aide Level 1	4	67	\$102,520
In Home Aide Level 2	4	39	\$69,830
In Home Aide Level 3	4	15	\$68,705
Information & Assistance	6		\$38,686
Legal	6		\$7,081
Senior Center	6		\$8,863
Transportation, General	6	377	\$115,102
Transportation, Medical	3	135	\$9,672
Volunteer Program Development	6		\$6,156
Funding Source Total			\$737,082

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	333	\$1,432,267
ACH-Transportation	1	334	\$49,742
CAP/DA	4	98	\$1,905,674
CAP/MR	4	6	\$325,102
Clinics	3	270	\$125,237
Dental	3	531	\$140,931
Home Health	4	710	\$683,118
Hospice	4	63	\$325,993
ICF-MRC	5	4	\$457,482
Inpatient Hospital	5	468	\$1,286,132
Inpatient Mental Hospital	5	4	\$10,370
Lab&XRAY/Physicians	3	2319	\$1,172,915
Medicare Part A&B Premiums	2	2764	\$2,100,373
Nursing Homes	5	633	\$12,667,639
Other Care	3	434	\$41,794
Other Practitioners	3	571	\$22,323
Outpatient Hospital	3	1216	\$769,423
Prescribed Drugs	3	2290	\$7,654,515
Regular Personal Care (PCS)	4	248	\$1,369,938
Funding Source Total			\$32,540,968

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	10	\$102,196
Mental Health	3	468	\$175,683
Mental Retardation Center	5	6	\$620,103
Psychiatric Hospital	5	10	\$544,282
Substance Abuse	3	40	\$21,224
Funding Source Total			\$1,463,489

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	75	\$3,638
Independent Living Rehabilitation Program	3	16	\$11,017
In-Home Aide Services Level I (Home Management)	4	3	\$5,899
Rehabilitation Program	3	2	\$2,673
Special Assistance for the Blind	1	1	\$548
Funding Source Total			\$23,776

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	67	\$23,283
Adult Day Care	4	7	\$21,154
Adult Placement	6	6	\$17,190
Adult Protective Services	6	74	\$19,873
At-Risk Case Management	6	38	\$8,695
Energy Assistance	2	431	\$31,811
Food Stamps	2	681	\$333,254
Guardianship	6	31	\$21,838
In-Home Aide	4	52	\$22,358
Other	6	111	\$145,740
Special Assistance	1	343	\$1,376,899
Transportation	6	1	\$257
Funding Source Total			\$2,022,354

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	2	\$1,664
Vocational Rehabilitation	6	13	\$12,406
Funding Source Total			\$14,070

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	801	\$603,192
Funding Source Total			\$603,192
County Total			\$37,475,196

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Richmond

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$49,116
Funding Source Total			\$49,116

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	224	\$112,704
Health Promotion and Disease Prevention	3		\$6,937
Home Delivered Meals	4	123	\$62,312
In Home Aide Level 1	4	99	\$175,358
Legal	6		\$1,189
Senior Center	6		\$9,026
Transportation, General	6	62	\$35,763
Funding Source Total			\$403,289

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	165	\$806,787
ACH-Transportation	1	163	\$26,416
CAP/DA	4	56	\$788,956
Clinics	3	179	\$166,231
Dental	3	317	\$88,691
Health Check/EPSTD	3	2	\$9
Home Health	4	500	\$375,805
Hospice	4	36	\$340,373
ICF-MRC	5	7	\$613,059
Inpatient Hospital	5	293	\$407,704
Inpatient Mental Hospital	5	2	\$840
Lab&XRAY/Physicians	3	1540	\$551,076
Medicare Part A&B Premiums	2	1730	\$1,475,937
Nursing Homes	5	256	\$4,903,733
Other Care	3	343	\$22,535
Other Practitioners	3	505	\$18,971
Outpatient Hospital	3	853	\$519,082
Prescribed Drugs	3	1472	\$4,614,255
Regular Personal Care (PCS)	4	247	\$1,204,964
Funding Source Total			\$16,925,422

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$61,318
Mental Health	3	45	\$14,205
Mental Retardation Center	5	2	\$278,984
Psychiatric Hospital	5	5	\$746,300
Substance Abuse	3	12	\$6,367
Funding Source Total			\$1,107,173

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	42	\$2,037
Independent Living Rehabilitation Program	3	35	\$24,101
In-Home Aide Services Level I (Home Management)	4	5	\$9,831
Rehabilitation Program	3	6	\$8,020
Funding Source Total			\$43,990

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	49	\$6,193
Adult Placement	6	2	\$11,220
Adult Protective Services	6	15	\$12,969
Energy Assistance	2	444	\$31,915
Food Stamps	2	570	\$283,214
Guardianship	6	4	\$2,742
In-Home Aide	4	12	\$3,999
Other	6	10	\$5,032
Special Assistance	1	155	\$732,693
Transportation	6	48	\$3,103
Funding Source Total			\$1,093,080

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$8,780
Vocational Rehabilitation	6	6	\$18,617
Funding Source Total			\$27,397

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	150	\$70,598
Funding Source Total			\$70,598

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$19,720,065

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Robeson

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$76,565
Funding Source Total			\$76,565

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	398	\$191,981
Health Promotion and Disease Prevention	3		\$32,937
Home Delivered Meals	4	175	\$109,565
Housing & Home Improvement	6	75	\$131,687
In Home Aide Level 1	4	10	\$10,782
In Home Aide Level 2	4	89	\$274,322
In Home Aide Level 3	4	36	\$109,602
Information & Assistance	6		\$56,652
Senior Center	6		\$7,743
Transportation, General	6	263	\$91,773
Transportation, Medical	3	9	\$1,144
Funding Source Total			\$1,018,188

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	295	\$1,372,800
ACH-Transportation	1	302	\$45,590
CAP/DA	4	366	\$7,384,863
Clinics	3	2409	\$680,545
Dental	3	1177	\$391,741
Health Check/EPSTD	3	8	\$41
Home Health	4	1920	\$1,424,871
Hospice	4	93	\$1,215,994
ICF-MRC	5	4	\$345,048
Inpatient Hospital	5	827	\$2,672,202
Inpatient Mental Hospital	5	2	\$1,394
Lab&XRAY/Physicians	3	4997	\$2,369,501
Medicare Part A&B Premiums	2	5148	\$4,889,406
Nursing Homes	5	571	\$11,885,675
Other Care	3	1767	\$212,141
Other Practitioners	3	2359	\$130,965
Outpatient Hospital	3	3011	\$2,244,838
Prescribed Drugs	3	4867	\$17,225,213
Regular Personal Care (PCS)	4	1728	\$10,878,372
Funding Source Total			\$65,371,199

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$8,244
Developmental Disabilities	3	7	\$64,715
Mental Health	3	415	\$102,339
Mental Retardation Center	5	3	\$228,204
Psychiatric Hospital	5	10	\$824,149
Substance Abuse	3	117	\$42,894
Funding Source Total			\$1,270,543

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	61	\$2,959
Independent Living Rehabilitation Program	3	14	\$9,640
Individual and Family Adjustment	6	28	
In-Home Aide Services Level I (Home Management)	4	5	\$9,831
Rehabilitation Program	3	7	\$9,357
Funding Source Total			\$31,788

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	107	\$12,269
Adult Day Care	4	12	\$30,582
Adult Placement	6	1	\$38,827
Adult Protective Services	6	196	\$49,729
Energy Assistance	2	989	\$81,558
Food Stamps	2	2051	\$1,286,431
Guardianship	6	30	\$24,962
In-Home Aide	4	23	\$13,973
Other	6	86	\$96,891
Special Assistance	1	332	\$1,593,740
Transportation	6	8	\$2,767
Funding Source Total			\$3,231,729

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	23	\$40,575
Vocational Rehabilitation	6	9	\$17,537
Funding Source Total			\$58,113

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	596	\$320,985
Funding Source Total			\$320,985
County Total			\$71,379,109

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Rockingham

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$65,397
Funding Source Total			\$65,397

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	7	\$9,825
Congregate Nutrition	6	484	\$134,182
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	164	\$70,705
In Home Aide Level 1	4	12	\$45,248
In Home Aide Level 2	4	59	\$229,094
In Home Aide Level 3	4	7	\$28,370
Legal	6		\$6,587
Senior Center	6		\$43,568
Transportation, General	6	120	\$42,181
Volunteer Program Development	6		\$28,706
Funding Source Total			\$640,688

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	283	\$1,269,022
ACH-Transportation	1	280	\$44,419
CAP/DA	4	328	\$4,945,392
CAP/MR	4	1	\$61,947
Clinics	3	427	\$416,960
Dental	3	656	\$181,469
Health Check/EPSTD	3	4	\$247
Home Health	4	966	\$771,250
Hospice	4	32	\$161,865
ICF-MRC	5	2	\$233,578
Inpatient Hospital	5	605	\$1,806,524
Inpatient Mental Hospital	5	11	\$418,015
Lab&XRAY/Physicians	3	2658	\$1,086,835
Medicare Part A&B Premiums	2	3035	\$2,536,401
Nursing Homes	5	643	\$12,766,839
Other Care	3	585	\$38,139
Other Practitioners	3	732	\$33,089
Outpatient Hospital	3	1589	\$1,132,742
Prescribed Drugs	3	2603	\$8,670,380
Regular Personal Care (PCS)	4	283	\$1,649,309
Funding Source Total			\$38,224,419

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	14	\$144,675
Mental Health	3	189	\$39,485
Mental Retardation Center	5	3	\$380,213
Psychiatric Hospital	5	33	\$1,788,388
Substance Abuse	3	25	\$7,764
Funding Source Total			\$2,360,525

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	48	\$2,329
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$8,305

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	52	\$6,977
Adult Protective Services	6	11	\$56,270
At-Risk Case Management	6	1	\$1,561
Energy Assistance	2	642	\$44,361
Food Stamps	2	890	\$487,758
Guardianship	6	6	\$2,038
Other	6	2	\$4,250
Special Assistance	1	283	\$1,216,371
Transportation	6	73	\$12,263
Funding Source Total			\$1,831,850

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$13,306
Vocational Rehabilitation	6	18	\$1,722
Funding Source Total			\$15,028

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	621	\$430,165
Funding Source Total			\$430,165
County Total			\$43,576,377

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Rowan

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$78,460
Funding Source Total			\$78,460

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	14	\$20,143
Adult Day Health	4	5	\$7,611
Congregate Nutrition	6	876	\$382,397
Health Promotion and Disease Prevention	3		\$11,004
In Home Aide Level 1	4	23	\$31,844
In Home Aide Level 2	4	42	\$118,807
In Home Aide Level 3	4	13	\$39,744
Information & Assistance	6		\$77,219
Senior Center	6		\$39,178
Transportation, General	6	233	\$141,785
Funding Source Total			\$869,732

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	405	\$1,854,061
ACH-Transportation	1	405	\$63,203
CAP/DA	4	139	\$2,149,155
CAP/MR	4	2	\$142,404
Clinics	3	210	\$351,879
Dental	3	604	\$204,021
Health Check/EPSTD	3	3	\$139
Home Health	4	833	\$821,174
Hospice	4	17	\$101,169
ICF-MRC	5	6	\$527,745
Inpatient Hospital	5	208	\$787,983
Inpatient Mental Hospital	5	4	\$373,504
Lab&XRAY/Physicians	3	2608	\$1,263,914
Medicare Part A&B Premiums	2	2987	\$2,337,193
Nursing Homes	5	770	\$16,223,000
Other Care	3	587	\$36,676
Other Practitioners	3	570	\$26,378
Outpatient Hospital	3	1415	\$1,012,362
Prescribed Drugs	3	2536	\$8,608,751
Regular Personal Care (PCS)	4	155	\$664,973
Funding Source Total			\$37,549,682

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	12	\$0
Mental Health	3	112	\$0
Mental Retardation Center	5	4	\$408,787
Psychiatric Hospital	5	18	\$1,284,559
Substance Abuse	3	11	\$0
Funding Source Total			\$1,693,345

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	50	\$2,426
Independent Living Rehabilitation Program	3	11	\$7,574
Rehabilitation Program	3	2	\$2,673
Special Assistance for the Blind	1	1	\$375
Funding Source Total			\$13,048

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	150	\$53,452
Adult Day Care	4	17	\$31,981
Adult Day Health	4	7	\$8,451
Adult Placement	6	3	\$26,088
Adult Protective Services	6	87	\$41,754
At-Risk Case Management	6	19	\$9,441
Energy Assistance	2	501	\$41,340
Food Stamps	2	884	\$477,895
Guardianship	6	27	\$12,394
In-Home Aide	4	27	\$68,393
Other	6	54	\$90,945
Special Assistance	1	420	\$1,696,526
Transportation	6	15	\$3,701
Funding Source Total			\$2,562,359

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	15	\$24,993
Vocational Rehabilitation	6	34	\$23,323
Funding Source Total			\$48,316

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	721	\$516,133
Funding Source Total			\$516,133
County Total			\$43,331,077

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Rutherford

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$55,643
Funding Source Total			\$55,643

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	18	\$44,088
Congregate Nutrition	6	897	\$165,118
Health Promotion and Disease Prevention	3		\$21,709
Home Delivered Meals	4	173	\$74,804
In Home Aide Level 1	4	5	\$29,150
In Home Aide Level 2	4	16	\$51,194
Legal	6		\$3,871
Senior Center	6		\$138,039
Transportation, General	6	24	\$15,563
Funding Source Total			\$543,536

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	350	\$1,828,714
ACH-Transportation	1	350	\$60,030
CAP/DA	4	82	\$1,277,194
CAP/MR	4	4	\$146,405
Clinics	3	312	\$263,614
Dental	3	306	\$84,571
Health Check/EPSTD	3	6	\$274
Home Health	4	602	\$447,329
Hospice	4	77	\$378,913
ICF-MRC	5	3	\$236,973
Inpatient Hospital	5	166	\$687,465
Inpatient Mental Hospital	5	2	\$174,507
Lab&XRAY/Physicians	3	1791	\$870,441
Medicare Part A&B Premiums	2	2055	\$1,697,940
Nursing Homes	5	398	\$8,437,388
Other Care	3	410	\$22,553
Other Practitioners	3	272	\$20,003
Outpatient Hospital	3	1005	\$464,690
Prescribed Drugs	3	1742	\$5,364,658
Regular Personal Care (PCS)	4	193	\$873,609
Funding Source Total			\$23,337,271

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$31,128
Mental Health	3	173	\$50,561
Mental Retardation Center	5	14	\$655,091
Psychiatric Hospital	5	15	\$1,248,117
Substance Abuse	3	10	\$12,524
Funding Source Total			\$1,997,421

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	70	\$3,396
Health Support	4	2	
Independent Living Rehabilitation Program	3	17	\$11,706
Individual and Family Adjustment	6	3	
In-Home Aide Services Level I (Home Management)	4	3	\$5,899
Rehabilitation Program	3	6	\$8,020
Special Assistance for the Blind	1	1	\$288
Funding Source Total			\$29,309

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	145	\$24,445
Adult Day Care	4	3	\$9,334
Adult Day Health	4	1	\$2,218
Adult Protective Services	6	35	\$22,177
At-Risk Case Management	6	4	\$434
Energy Assistance	2	488	\$38,889
Food Stamps	2	736	\$409,932
Guardianship	6	6	\$2,818
In-Home Aide	4	39	\$41,952
Other	6	9	\$9,950
Special Assistance	1	364	\$1,629,014
Transportation	6	217	\$4,555
Funding Source Total			\$2,195,718

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$8,690
Vocational Rehabilitation	6	21	\$31,953
Funding Source Total			\$40,642

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	268	\$144,881
Funding Source Total			\$144,881
County Total			\$28,344,420

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Sampson

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$54,142
Funding Source Total			\$54,142

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	17	\$59,793
Congregate Nutrition	6	323	\$107,623
Health Promotion and Disease Prevention	3		\$5,556
Home Delivered Meals	4	170	\$95,957
Housing & Home Improvement	6	100	\$88,070
In Home Aide Level 2	4	32	\$156,228
Information & Assistance	6		\$17,747
Legal	6		\$3,742
Senior Center	6		\$30,402
Transportation, General	6	205	\$68,753
Funding Source Total			\$633,871

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	151	\$692,736
ACH-Transportation	1	150	\$23,939
CAP/DA	4	34	\$540,105
CAP/MR	4	5	\$283,371
Clinics	3	476	\$173,742
Dental	3	386	\$136,437
Health Check/EPSTD	3	1	\$60
Home Health	4	743	\$616,410
Hospice	4	53	\$687,655
ICF-MRC	5	9	\$1,055,020
Inpatient Hospital	5	330	\$935,200
Inpatient Mental Hospital	5	3	\$21,735
Lab&XRAY/Physicians	3	2205	\$1,071,788
Medicare Part A&B Premiums	2	2384	\$2,180,634
Nursing Homes	5	430	\$9,116,708
Other Care	3	718	\$118,059
Other Practitioners	3	509	\$22,157
Outpatient Hospital	3	1139	\$682,377
Prescribed Drugs	3	2085	\$7,191,651
Regular Personal Care (PCS)	4	482	\$2,615,379
Funding Source Total			\$28,165,160

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$7,728
Developmental Disabilities	3	9	\$92,174
Mental Health	3	207	\$45,963
Mental Retardation Center	5	3	\$398,722
Psychiatric Hospital	5	10	\$615,497
Substance Abuse	3	23	\$7,202
Funding Source Total			\$1,167,286

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	23	\$1,116
Independent Living Rehabilitation Program	3	9	\$6,197
Individual and Family Adjustment	6	3	
In-Home Aide Services Level I (Home Management)	4	6	\$11,798
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$23,121

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	36	\$12,878
Adult Placement	6	2	\$33,240
Adult Protective Services	6	40	\$28,374
At-Risk Case Management	6	11	\$6,957
Energy Assistance	2	703	\$58,686
Food Stamps	2	872	\$540,934
Guardianship	6	7	\$7,864
In-Home Aide	4	8	\$8,811
Other	6	17	\$3,986
Preparation & Delivery of Meals	4	29	\$335
Special Assistance	1	155	\$759,846
Transportation	6	21	\$62
Funding Source Total			\$1,461,975

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$4,718
Vocational Rehabilitation	6	11	\$836
Funding Source Total			\$5,554

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	594	\$338,404
Funding Source Total			\$338,404
County Total			\$31,849,513

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Scotland

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$42,659
Funding Source Total			\$42,659

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	9	\$27,973
Adult Day Health	4	10	\$39,897
Congregate Nutrition	6	106	\$54,888
Health Promotion and Disease Prevention	3		\$5,309
Home Delivered Meals	4	56	\$24,394
In Home Aide Level 1	4	34	\$58,014
In Home Aide Level 2	4	35	\$62,702
In Home Aide Level 3	4	3	\$10,144
Senior Center	6		\$7,743
Transportation, General	6	34	\$8,620
Funding Source Total			\$299,684

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	123	\$564,840
ACH-Transportation	1	124	\$18,440
CAP/DA	4	124	\$2,138,222
CAP/MR	4	1	\$57,989
Clinics	3	245	\$122,149
Dental	3	305	\$74,571
Health Check/EPSTD	3	86	\$408
Home Health	4	498	\$375,906
Hospice	4	44	\$278,220
ICF-MRC	5	3	\$232,592
Inpatient Hospital	5	248	\$489,020
Inpatient Mental Hospital	5	1	\$8,148
Lab&XRAY/Physicians	3	1271	\$551,918
Medicare Part A&B Premiums	2	1355	\$1,257,725
Nursing Homes	5	186	\$3,986,215
Other Care	3	325	\$45,897
Other Practitioners	3	467	\$20,535
Outpatient Hospital	3	679	\$491,287
Prescribed Drugs	3	1212	\$3,808,273
Regular Personal Care (PCS)	4	251	\$1,179,033
Funding Source Total			\$15,701,388

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$64,715
Mental Health	3	91	\$22,441
Mental Retardation Center	5	1	\$97,363
Psychiatric Hospital	5	5	\$421,375
Substance Abuse	3	10	\$3,666
Funding Source Total			\$609,559

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	33	\$1,601
Independent Living Rehabilitation Program	3	11	\$7,574
Individual and Family Adjustment	6	2	
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Rehabilitation Program	3	2	\$2,673
Funding Source Total			\$15,781

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	32	\$10,982
Adult Day Care	4	13	\$18,970
Adult Day Health	4	11	
Adult Placement	6	2	\$14,376
Adult Protective Services	6	19	\$5,394
At-Risk Case Management	6	11	\$4,329
Energy Assistance	2	355	\$26,968
Food Stamps	2	511	\$298,862
Guardianship	6	3	\$2,418
In-Home Aide	4	10	\$11,742
Other	6	17	\$10,781
Special Assistance	1	116	\$545,480
Transportation	6	22	\$7,909
Funding Source Total			\$958,210

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	2	\$2,864
Funding Source Total			\$2,864

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	191	\$114,668
Funding Source Total			\$114,668
County Total			\$17,744,813

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Stanly

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$51,322
Funding Source Total			\$51,322

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	298	\$84,985
Health Promotion and Disease Prevention	3		\$2,868
Home Delivered Meals	4	252	\$130,081
In Home Aide Level 1	4	76	\$132,759
In Home Aide Level 2	4	28	\$38,918
Information & Assistance	6		\$20,000
Senior Center	6		\$8,614
Transportation, General	6	116	\$41,018
Funding Source Total			\$459,243

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	194	\$760,337
ACH-Transportation	1	191	\$28,177
CAP/DA	4	68	\$1,023,173
CAP/MR	4	1	\$51,903
Clinics	3	183	\$83,329
Dental	3	415	\$92,726
Health Check/EPSTD	3	2	\$20
Home Health	4	417	\$228,980
Hospice	4	25	\$92,431
ICF-MRC	5	2	\$200,400
Inpatient Hospital	5	156	\$349,631
Inpatient Mental Hospital	5	1	\$840
Lab&XRAY/Physicians	3	1264	\$488,487
Medicare Part A&B Premiums	2	1541	\$1,133,931
Nursing Homes	5	441	\$9,311,068
Other Care	3	216	\$15,240
Other Practitioners	3	245	\$9,960
Outpatient Hospital	3	743	\$530,343
Prescribed Drugs	3	1258	\$3,768,168
Regular Personal Care (PCS)	4	129	\$697,055
Funding Source Total			\$18,866,199

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$0
Mental Health	3	58	\$0
Mental Retardation Center	5	2	\$263,468
Psychiatric Hospital	5	2	\$401,069
Substance Abuse	3	14	\$0
Funding Source Total			\$664,537

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	21	\$1,019
Independent Living Rehabilitation Program	3	7	\$4,820
Individual and Family Adjustment	6	1	
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	8	\$10,693
Funding Source Total			\$18,499

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	4	\$21
Adult Protective Services	6	23	\$10,566
At-Risk Case Management	6	2	\$725
Energy Assistance	2	297	\$22,137
Food Stamps	2	423	\$245,006
Guardianship	6	3	\$2,566
In-Home Aide	4	20	\$14,398
Other	6	27	\$29,532
Special Assistance	1	192	\$746,180
Transportation	6	6	\$729
Funding Source Total			\$1,071,860

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	27	\$65,636
Vocational Rehabilitation	6	31	\$16,910
Funding Source Total			\$82,546

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	346	\$203,218
Funding Source Total			\$203,218

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$21,417,424

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Stokes

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$45,736
Funding Source Total			\$45,736

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	3	\$1,945
Congregate Nutrition	6	209	\$67,356
Home Delivered Meals	4	209	\$125,772
In Home Aide Level 2	4	5	\$12,013
In Home Aide Level 3	4	6	\$15,672
Senior Center	6		\$35,889
Transportation, General	6	101	\$79,836
Transportation, Medical	3	26	\$7,745
Funding Source Total			\$346,228

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	76	\$373,315
ACH-Transportation	1	76	\$12,295
CAP/DA	4	46	\$734,381
CAP/MR	4	3	\$100,385
Clinics	3	175	\$60,387
Dental	3	210	\$66,376
Health Check/EPSTD	3	9	\$38
Home Health	4	268	\$250,256
Hospice	4	17	\$87,201
ICF-MRC	5	8	\$745,472
Inpatient Hospital	5	145	\$390,423
Inpatient Mental Hospital	5	1	\$42,734
Lab&XRAY/Physicians	3	986	\$418,523
Medicare Part A&B Premiums	2	1086	\$944,839
Nursing Homes	5	256	\$5,581,638
Other Care	3	243	\$12,094
Other Practitioners	3	349	\$14,067
Outpatient Hospital	3	528	\$302,353
Prescribed Drugs	3	958	\$3,249,225
Regular Personal Care (PCS)	4	127	\$583,913
Funding Source Total			\$13,969,915

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	14	\$37,021
Mental Health	3	235	\$11,379
Mental Retardation Center	5	3	\$371,763
Psychiatric Hospital	5	6	\$327,575
Substance Abuse	3	47	\$10,201
Funding Source Total			\$757,939

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	19	\$922
In-Home Aide Services Level I (Home Management)	4	3	\$5,899
Rehabilitation Program	3	2	\$2,673
Special Assistance for the Blind	1	1	\$568
Funding Source Total			\$10,062

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	6	\$304
Adult Day Care	4	9	\$10,005
Adult Placement	6	1	\$3,827
Adult Protective Services	6	9	\$2,761
At-Risk Case Management	6	43	\$2,475
Energy Assistance	2	334	\$23,636
Food Stamps	2	534	\$234,652
Guardianship	6	9	\$2,326
In-Home Aide	4	85	\$310,917
Other	6	61	\$45,569
Special Assistance	1	74	\$329,213
Transportation	6	3	\$776
Funding Source Total			\$966,461

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$4,873
Vocational Rehabilitation	6	5	\$178
Funding Source Total			\$5,051

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	216	\$165,232
Funding Source Total			\$165,232
County Total			\$16,266,624

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Surry

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$58,143
Funding Source Total			\$58,143

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	283	\$88,191
Home Delivered Meals	4	196	\$140,103
In Home Aide Level 1	4	38	\$84,435
In Home Aide Level 2	4	83	\$166,894
In Home Aide Level 3	4	3	\$11,937
Senior Center	6		\$15,381
Transportation, General	6	144	\$48,377
Transportation, Medical	3	159	\$46,326
Funding Source Total			\$601,644

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	249	\$1,184,965
ACH-Transportation	1	243	\$36,545
CAP/DA	4	103	\$1,947,693
CAP/MR	4	6	\$259,154
Clinics	3	382	\$198,303
Dental	3	523	\$132,956
Health Check/EPSTD	3	186	\$794
Home Health	4	788	\$933,655
Hospice	4	62	\$629,627
ICF-MRC	5	4	\$398,599
Inpatient Hospital	5	302	\$991,437
Inpatient Mental Hospital	5	1	\$18,777
Lab&XRAY/Physicians	3	2226	\$1,133,819
Medicare Part A&B Premiums	2	2542	\$2,132,809
Nursing Homes	5	456	\$8,858,755
Other Care	3	520	\$86,827
Other Practitioners	3	709	\$25,979
Outpatient Hospital	3	1370	\$891,643
Prescribed Drugs	3	2206	\$7,938,926
Regular Personal Care (PCS)	4	335	\$1,649,205
Funding Source Total			\$29,450,468

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	12	\$53,448
Mental Health	3	543	\$146,529
Mental Retardation Center	5	1	\$24,050
Psychiatric Hospital	5	17	\$1,321,234
Substance Abuse	3	33	\$16,778
Funding Source Total			\$1,562,039

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	41	\$1,989
Independent Living Rehabilitation Program	3	2	\$1,377
In-Home Aide Services Level I (Home Management)	4	4	\$7,865
Rehabilitation Program	3	5	\$6,683
Funding Source Total			\$17,915

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	142	\$25,842
Adult Placement	6	6	\$15,921
Adult Protective Services	6	39	\$17,147
At-Risk Case Management	6	28	\$15,970
Energy Assistance	2	713	\$52,473
Food Stamps	2	925	\$517,563
Guardianship	6	19	\$23,257
In-Home Aide	4	32	\$3,783
Other	6	33	\$42,039
Special Assistance	1	257	\$1,109,020
Transportation	6	26	\$1,666
Funding Source Total			\$1,824,680

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	8	\$10,380
Vocational Rehabilitation	6	13	\$57,066
Funding Source Total			\$67,446

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	551	\$471,567
Funding Source Total			\$471,567

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$34,053,902

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Swain

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$36,867
Funding Source Total			\$36,867

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	100	\$40,846
Health Promotion and Disease Prevention	3		\$15,062
Home Delivered Meals	4	117	\$58,264
Housing & Home Improvement	6	2	\$2,429
In Home Aide Level 1	4	23	\$47,479
In Home Aide Level 2	4	12	\$23,028
Legal	6		\$3,129
Senior Center	6		\$15,272
Transportation, General	6	97	\$45,783
Funding Source Total			\$251,292

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	30	\$143,499
ACH-Transportation	1	29	\$4,654
CAP/DA	4	75	\$926,800
Clinics	3	29	\$26,603
Dental	3	110	\$21,551
Home Health	4	169	\$167,597
Hospice	4	4	\$8,966
Inpatient Hospital	5	126	\$333,020
Lab&XRAY/Physicians	3	538	\$201,979
Medicare Part A&B Premiums	2	632	\$524,749
Nursing Homes	5	124	\$2,107,806
Other Care	3	121	\$8,131
Other Practitioners	3	148	\$6,708
Outpatient Hospital	3	389	\$184,815
Prescribed Drugs	3	568	\$1,771,812
Regular Personal Care (PCS)	4	49	\$178,896
Funding Source Total			\$6,617,586

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$40,782
Mental Health	3	52	\$6,645
Mental Retardation Center	5	2	\$76,028
Psychiatric Hospital	5	4	\$163,291
Substance Abuse	3	9	\$1,489
Funding Source Total			\$288,236

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	14	\$679
Independent Living Rehabilitation Program	3	9	\$6,197
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$10,179

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	8	\$180
Adult Protective Services	6	4	\$424
Energy Assistance	2	151	\$13,238
Food Stamps	2	204	\$86,208
Guardianship	6	5	\$518
Other	6	13	\$5,009
Special Assistance	1	27	\$147,639
Transportation	6	3	\$1,313
Funding Source Total			\$254,528

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	22	\$39,931
Vocational Rehabilitation	6	7	\$0
Funding Source Total			\$39,931

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	46	\$15,060
Funding Source Total			\$15,060
County Total			\$7,513,680

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Transylvania

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$43,832
Funding Source Total			\$43,832

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	11	\$37,573
Care Management	6	6	\$10,448
Congregate Nutrition	6	93	\$83,272
Health Promotion and Disease Prevention	3		\$9,921
Home Delivered Meals	4	20	\$8,638
In Home Aide Level 1	4	24	\$20,000
In Home Aide Level 2	4	55	\$71,958
Legal	6		\$881
Senior Companion	4	2	\$7,732
Transportation, General	6	56	\$11,191
Treansportation, Medical	3	21	\$3,155
Funding Source Total			\$264,769

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	58	\$234,623
ACH-Transportation	1	56	\$8,035
CAP/DA	4	41	\$553,796
CAP/MR	4	1	\$21,420
Clinics	3	28	\$50,616
Dental	3	164	\$27,905
Home Health	4	170	\$96,162
Hospice	4	8	\$48,572
ICF-MRC	5	3	\$89,767
Inpatient Hospital	5	73	\$120,491
Inpatient Mental Hospital	5	1	\$163,339
Lab&XRAY/Physicians	3	598	\$235,071
Medicare Part A&B Premiums	2	662	\$568,519
Nursing Homes	5	214	\$4,836,232
Other Care	3	120	\$10,195
Other Practitioners	3	131	\$7,045
Outpatient Hospitals	3	278	\$142,356
Prescribed Drugs	3	587	\$1,862,843
Regular Personal Care (PCS)	4	17	\$39,860
Funding Source Total			\$9,116,845

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$1,442
Developmental Disabilities	3	2	\$10,376
Mental Health	3	28	\$8,183
Mental Retardation Center	5	2	\$206,751
Psychiatric Hospital	5	5	\$463,536
Substance Abuse	3	1	\$1,252
Funding Source Total			\$691,540

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	15	\$728
Independent Living Rehabilitation Program	3	4	\$2,754
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$4,819

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	4	\$1,022
Adult Day Care	4	8	\$25,347
Adult Placement	6	8	\$4,769
Adult Protective Services	6	54	\$8,074
Energy Assistance	2	166	\$12,924
Guardianship	6	19	\$12,592
Other	6	97	\$11,258
Special Assistance	1	59	\$227,540
Transportation	6	95	\$681
Funding Source Total			\$304,207

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	1	\$700
Vocational Rehabilitation	6	4	\$0
Funding Source Total			\$700

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	81	\$46,281
Funding Source Total			\$46,281
County Total			\$10,472,993

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Tyrrell

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$33,065
Funding Source Total			\$33,065

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	136	\$27,989
Health Promotion and Disease Prevention	3		\$1,024
Home Delivered Meals	4	26	\$16,058
In Home Aide Level 1	4	15	\$21,912
In Home Aide Level 2	4	10	\$7,840
Senior Center	6		\$8,068
Transportation, General	6	23	\$4,153
Funding Source Total			\$87,044

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	11	\$40,001
ACH-Transportation	1	11	\$1,474
CAP/DA	4	11	\$217,627
CAP/MR	4	1	\$16,043
Clinics	3	101	\$27,105
Dental	3	60	\$18,806
Health Check/EPSTD	3	3	\$13
Home Health	4	56	\$36,682
ICF-MRC	5	1	\$130,006
Inpatient Hospital	5	36	\$118,154
Lab&XRAY/Physicians	3	187	\$67,081
Medicare Part A&B Premiums	2	203	\$175,853
Nursing Homes	5	35	\$849,589
Other Care	3	54	\$8,522
Other Practitioners	3	69	\$3,923
Outpatient Hospital	3	109	\$60,703
Prescribed Drugs	3	187	\$483,728
Regular Personal Care (PCS)	4	56	\$337,398
Funding Source Total			\$2,592,709

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$17,616
Mental Health	3	15	\$2,496
Substance Abuse	3	4	\$1,251
Funding Source Total			\$21,363

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	13	\$631
Individual and Family Adjustment	6	14	
In-Home Aide Services Level I (Home Management)	4	6	\$11,798
Rehabilitation Program	3	2	\$2,673
Funding Source Total			\$15,102

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	1	
Adult Protective Services	6	1	
Energy Assistance	2	79	\$5,652
Food Stamps	2	190	\$56,660
Guardianship	6	3	\$3,470
In-Home Aide	4	21	
Other	6	25	\$4,505
Special Assistance	1	9	\$51,202
Transportation	6	11	
Funding Source Total			\$121,489

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	6	\$9,282
Vocational Rehabilitation	6	8	\$11,091
Funding Source Total			\$20,373

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	23	\$8,692
Funding Source Total			\$8,692
County Total			\$2,899,837

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Union

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$64,098
Funding Source Total			\$64,098

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	19	\$53,999
Congregate Nutrition	6	177	\$56,677
Health Promotion and Disease Prevention	3		\$4,979
Home Delivered Meals	4	281	\$133,387
In Home Aide Level 1	4	92	\$120,607
In Home Aide Level 2	4	75	\$173,324
In Home Aide Level 3	4	6	\$17,260
Information & Assistance	6		\$41,369
Senior Center	6		\$7,737
Transportation, General	6	283	\$73,596
Funding Source Total			\$682,935

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	251	\$1,106,712
ACH-Transportation	1	236	\$36,025
CAP/DA	4	61	\$1,127,019
CAP/MR	4	1	\$5,637
Clinics	3	99	\$149,047
Dental	3	419	\$133,161
Health Check/EPSTD	3	2	\$9
Home Health	4	523	\$291,781
Hospice	4	15	\$174,023
ICF-MRC	5	1	\$117,227
Inpatient Hospital	5	202	\$971,134
Inpatient Mental Hospital	5	2	\$194,283
Lab&XRAY/Physicians	3	1642	\$844,782
Medicare Part A&B Premiums	2	1827	\$1,456,264
Nursing Homes	5	460	\$9,664,861
Other Care	3	307	\$30,537
Other Practitioners	3	415	\$17,815
Outpatient Hospital	3	380	\$312,681
Prescribed Drugs	3	1608	\$5,165,510
Regular Personal Care (PCS)	4	56	\$173,982
Funding Source Total			\$21,972,489

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$5,766
Developmental Disabilities	3	5	\$0
Mental Health	3	92	\$0
Mental Retardation Center	5	5	\$464,111
Psychiatric Hospital	5	5	\$228,783
Substance Abuse	3	14	\$0
Funding Source Total			\$698,660

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	34	\$1,649
Independent Living Rehabilitation Program	3	12	\$8,263
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	6	\$8,020
Funding Source Total			\$19,899

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	66	\$14,235
Adult Day Care	4	25	\$50,474
Adult Day Health	4	2	\$7,520
Adult Placement	6	3	\$37,570
Adult Protective Services	6	65	\$43,755
At-Risk Case Management	6	16	\$5,657
Energy Assistance	2	393	\$34,724
Food Stamps	2	743	\$429,483
Guardianship	6	13	\$33,647
In-Home Aide	4	54	\$54,387
Other	6	97	\$47,076
Special Assistance	1	251	\$997,590
Transportation	6	28	\$1,585
Funding Source Total			\$1,757,703

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$9,637
Vocational Rehabilitation	6	28	\$32,196
Funding Source Total			\$41,833

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	491	\$269,673
Funding Source Total			\$269,673
County Total			\$25,507,289

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Vance

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$47,057
Funding Source Total			\$47,057

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	1	\$1,376
Congregate Nutrition	6	133	\$35,593
Health Promotion and Disease Prevention	3		\$6,816
Home Delivered Meals	4	117	\$55,690
In Home Aide Level 1	4	49	\$47,315
In Home Aide Level 2	4	37	\$60,539
Information & Assistance	6		\$23,608
Senior Center	6		\$81,689
Transportation, General	6	58	\$12,678
Transportation, Medical	3	64	\$2,509
Funding Source Total			\$327,813

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	128	\$545,257
ACH-Transportation	1	127	\$19,050
CAP/DA	4	23	\$340,334
CAP/MR	4	3	\$143,967
Clinics	3	326	\$279,792
Dental	3	270	\$102,183
Home Health	4	434	\$199,044
Hospice	4	6	\$45,506
ICF-MRC	5	3	\$318,825
Inpatient Hospital	5	211	\$659,181
Inpatient Mental Hospital	5	5	\$152,745
Lab&XRAY/Physicians	3	1500	\$532,205
Medicare Part A&B Premiums	2	1674	\$1,428,936
Nursing Homes	5	328	\$5,748,095
Other Care	3	383	\$39,275
Other Practitioners	3	609	\$32,626
Outpatient Hospital	3	884	\$690,160
Prescribed Drugs	3	1456	\$3,824,342
Regular Personal Care (PCS)	4	338	\$1,764,478
Funding Source Total			\$16,866,000

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	4	\$71,204
Mental Health	3	75	\$19,699
Mental Retardation Center	5	3	\$370,405
Psychiatric Hospital	5	10	\$577,542
Substance Abuse	3	11	\$7,273
Funding Source Total			\$1,046,124

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	37	\$1,795
Independent Living Rehabilitation Program	3	10	\$6,886
In-Home Aide Services Level I (Home Management)	4	3	\$5,899
Rehabilitation Program	3	1	\$1,337
Funding Source Total			\$15,916

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	28	\$5,135
Adult Placement	6	2	\$15,352
Adult Protective Services	6	9	\$3,465
At-Risk Case Management	6	3	\$1,286
Energy Assistance	2	474	\$31,585
Food Stamps	2	625	\$359,741
Guardianship	6	1	\$900
In-Home Aide	4	34	\$749
Other	6	114	\$128,650
Special Assistance	1	118	\$585,501
Transportation	6	44	\$4,454
Funding Source Total			\$1,136,818

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	14	\$13,191
Vocational Rehabilitation	6	31	\$4,434
Funding Source Total			\$17,625

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	228	\$116,640
Funding Source Total			\$116,640

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$19,573,993

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Wake

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$161,616
Funding Source Total			\$161,616

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	24	\$37,024
Adult Day Health	4	16	\$48,313
Congregate Nutrition	6	978	\$237,200
Health Promotion and Disease Prevention	3		\$5,687
Home Delivered Meals	4	1085	\$550,985
Housing & Home Improvement	6		\$3,280
In Home Aide Level 2	4	60	\$212,968
In Home Aide Level 3	4	38	\$229,429
Information & Assistance	6		\$168,081
Institutional Respite	6	95	\$235,623
Legal	6		\$24,926
Senior Center	6		\$345,078
Transportation, General	6	212	\$254,356
Funding Source Total			\$2,352,950

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	856	\$3,915,830
ACH-Transportation	1	819	\$129,442
CAP/DA	4	260	\$4,025,844
CAP/MR	4	6	\$330,760
Clinics	3	1561	\$1,030,728
Dental	3	1545	\$623,772
Health Check/EPSTD	3	5	\$21
Home Health	4	1795	\$1,849,466
Hospice	4	124	\$777,344
ICF-MRC	5	12	\$1,426,866
Inpatient Hospital	5	795	\$3,504,161
Inpatient Mental Hospital	5	25	\$238,000
Lab&XRAY/Physicians	3	6075	\$3,044,205
Medicare Part A&B Premiums	2	6648	\$7,260,366
Nursing Homes	5	1446	\$27,330,899
Other Care	3	1448	\$160,147
Other Practitioners	3	1853	\$91,979
Outpatient Hospital	3	3415	\$2,652,291
Prescribed Drugs	3	6071	\$17,687,654
Regular Personal Care (PCS)	4	622	\$2,834,565
Funding Source Total			\$78,914,341

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	22	\$127,367
Mental Health	3	521	\$278,333
Mental Retardation Center	5	9	\$1,150,097
Psychiatric Hospital	5	161	\$7,087,837
Substance Abuse	3	44	\$42,334
Funding Source Total			\$8,685,968

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	125	\$6,064
Health Support	4	6	
Independent Living Rehabilitation Program	3	79	\$54,399
Individual and Family Adjustment	6	123	
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Rehabilitation Program	3	16	\$21,387
Special Assistance for the Blind	1	1	\$499
Funding Source Total			\$86,281

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	176	\$65,225
Adult Day Care	4	73	\$117,732
Adult Day Health	4	48	\$159,950
Adult Placement	6	33	\$100,115
Adult Protective Services	6	191	\$225,427
At-Risk Case Management	6	52	\$11,321
Energy Assistance	2	1355	\$106,578
Food Stamps	2	3035	\$1,862,655
Guardianship	6	127	\$159,434
In-Home Aide	4	143	\$325,499
Other	6	173	\$294,285
Preparation & Delivery of Meals	4	38	\$54
Special Assistance	1	861	\$3,811,918
Transportation	6	134	\$16,243
Funding Source Total			\$7,256,434

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	29	\$89,758
Vocational Rehabilitation	6	40	\$31,428
Funding Source Total			\$121,187

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	1025	\$720,020
Funding Source Total			\$720,020
County Total			\$98,298,797

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Warren

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,252
Funding Source Total			\$40,252

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Care Management	6	2	\$19,218
Congregate Nutrition	6	97	\$25,342
Health Promotion and Disease Prevention	3		\$6,413
Home Delivered Meals	4	80	\$44,936
In Home Aide Level 1	4	5	\$20,479
In Home Aide Level 2	4	37	\$74,107
Senior Center	6		\$54,399
Transportation, General	6	44	\$48,581
Transportation, Medical	3	19	\$1,137
Funding Source Total			\$294,612

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	93	\$462,551
ACH-Transportation	1	93	\$16,838
CAP/DA	4	23	\$393,815
CAP/MR	4	2	\$107,622
Clinics	3	544	\$178,450
Dental	3	137	\$65,431
Health Check/EPSTD	3	3	\$13
Home Health	4	318	\$208,483
Hospice	4	3	\$24,562
ICF-MRC	5	1	\$108,658
Inpatient Hospital	5	131	\$418,824
Inpatient Mental Hospital	5	2	\$50,265
Lab&XRAY/Physicians	3	969	\$313,754
Medicare Part A&B Premiums	2	1050	\$1,043,605
Nursing Homes	5	163	\$3,575,639
Other Care	3	293	\$34,158
Other Practitioners	3	498	\$51,135
Outpatient Hospital	3	573	\$366,630
Prescribed Drugs	3	975	\$2,672,410
Regular Personal Care (PCS)	4	249	\$1,435,040
Funding Source Total			\$11,527,883

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$17,801
Mental Health	3	98	\$25,740
Mental Retardation Center	5	1	\$123,921
Psychiatric Hospital	5	10	\$826,209
Substance Abuse	3	4	\$2,645
Funding Source Total			\$996,316

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	17	\$825
Independent Living Rehabilitation Program	3	2	\$1,377
Rehabilitation Program	3	1	\$1,337
Special Assistance for the Blind	1	1	\$568
Funding Source Total			\$4,107

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	42	\$5,944
Adult Day Care	4	2	\$4,116
Adult Placement	6	7	\$9,645
Adult Protective Services	6	23	\$11,258
At-Risk Case Management	6	11	\$2,909
Energy Assistance	2	306	\$24,731
Food Stamps	2	420	\$225,539
Guardianship	6	22	\$11,391
In-Home Aide	4	16	\$16,232
Other	6	41	\$55,583
Special Assistance	1	99	\$491,924
Transportation	6	328	\$9,927
Funding Source Total			\$869,198

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$19,991
Vocational Rehabilitation	6	3	\$268
Funding Source Total			\$20,258

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	128	\$68,911
Funding Source Total			\$68,911
County Total			\$13,821,536

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Washington

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$36,526
Funding Source Total			\$36,526

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	125	\$28,527
Health Promotion and Disease Prevention	3		\$2,860
Home Delivered Meals	4	57	\$32,433
In Home Aide Level 2	4	36	\$41,126
In Home Aide Level 3	4	1	\$2,160
Senior Center	6		\$8,615
Transportation, General	6	30	\$36,050
Transportation, Medical	3	8	\$450
Funding Source Total			\$152,221

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	29	\$153,559
ACH-Transportation	1	30	\$5,216
CAP/DA	4	56	\$1,101,301
Clinics	3	72	\$34,328
Dental	3	141	\$35,358
Health Check/EPSTD	3	1	\$4
Home Health	4	157	\$133,987
Hospice	4	1	\$3,422
ICF-MRC	5	2	\$256,481
Inpatient Hospital	5	88	\$215,650
Lab&XRAY/Physicians	3	491	\$191,243
Medicare Part A&B Premiums	2	531	\$502,245
Nursing Homes	5	101	\$2,009,345
Other Care	3	189	\$50,266
Other Practitioners	3	239	\$11,724
Outpatient Hospital	3	294	\$148,686
Prescribed Drugs	3	466	\$1,494,716
Regular Personal Care (PCS)	4	113	\$793,388
Funding Source Total			\$7,140,918

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$10,304
Developmental Disabilities	3	6	\$105,698
Mental Health	3	64	\$10,651
Psychiatric Hospital	5	12	\$260,269
Substance Abuse	3	15	\$4,690
Funding Source Total			\$391,612

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	28	\$1,358
Individual and Family Adjustment	6	25	
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	3	\$4,010
Funding Source Total			\$7,335

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	1	\$91
Adult Placement	6	1	\$1,458
Adult Protective Services	6	8	\$8,252
At-Risk Case Management	6	5	\$3,440
Energy Assistance	2	157	\$11,690
Food Stamps	2	544	\$131,620
Guardianship	6	2	\$1,041
In-Home Aide	4	24	\$5,841
Other	6	28	\$34,080
Special Assistance	1	31	\$167,227
Transportation	6	81	\$6,675
Funding Source Total			\$371,414

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$8,989
Vocational Rehabilitation	6	7	\$795
Funding Source Total			\$9,784

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	56	\$32,337
Funding Source Total			\$32,337

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$8,142,147

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Watauga

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$42,974
Funding Source Total			\$42,974

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	419	\$35,271
Health Promotion and Disease Prevention	3		\$4,961
Home Delivered Meals	4	180	\$81,789
In Home Aide Level 1	4	126	\$83,769
In Home Aide Level 2	4	47	\$36,484
Senior Center	6		\$20,637
Transportation, General	6	51	\$16,610
Funding Source Total			\$279,521

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	33	\$139,732
ACH-Transportation	1	23	\$4,096
CAP/DA	4	66	\$951,728
Clinics	3	63	\$102,629
Dental	3	154	\$26,100
Home Health	4	155	\$125,140
Hospice	4	10	\$90,870
ICF-MRC	5	3	\$283,389
Inpatient Hospital	5	133	\$217,361
Inpatient Mental Hospital	5	2	(\$6,950)
Lab&XRAY/Physicians	3	606	\$242,746
Medicare Part A&B Premiums	2	714	\$701,236
Nursing Homes	5	157	\$3,293,501
Other Care	3	107	\$12,142
Other Practitioners	3	149	\$6,208
Outpatient Hospital	3	149	\$107,770
Prescribed Drugs	3	630	\$2,153,057
Regular Personal Care (PCS)	4	52	\$169,603
Funding Source Total			\$8,620,356

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	10	\$89,239
Mental Health	3	91	\$37,725
Mental Retardation Center	5	2	\$283,167
Psychiatric Hospital	5	3	\$352,791
Substance Abuse	3	14	\$6,844
Funding Source Total			\$769,767

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	14	\$679
Independent Living Rehabilitation Program	3	11	\$7,574
Individual and Family Adjustment	6	10	
Rehabilitation Program	3	3	\$4,010
Special Assistance for the Blind	1	2	\$1,145
Funding Source Total			\$13,409

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	15	\$7,478
Adult Day Health	4	10	\$29,292
Adult Placement	6	1	\$5,937
Adult Protective Services	6	11	\$5,934
At-Risk Case Management	6	6	\$4,206
Energy Assistance	2	186	\$14,035
Food Stamps	2	239	\$101,845
Guardianship	6	5	\$3,691
In-Home Aide	4	3	\$1,292
Other	6	31	\$44,809
Special Assistance	1	28	\$138,277
Transportation	6	15	\$7,288
Funding Source Total			\$364,084

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	13	\$24,173
Vocational Rehabilitation	6	6	\$481
Funding Source Total			\$24,654

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	105	\$60,681
Funding Source Total			\$60,681
County Total			\$10,175,447

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Wayne

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$68,957
Funding Source Total			\$68,957

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	308	\$102,820
Group Respite	6	16	\$12,843
Health Promotion and Disease Prevention	3		\$15,838
Home Delivered Meals	4	570	\$201,626
In Home Aide Level 1	4	240	\$164,565
In Home Aide Level 2	4	106	\$115,270
In Home Aide Level 3	4	24	\$31,825
Information & Assistance	6		\$31,237
Legal	6		\$6,438
Senior Center	6		\$7,743
Transportation, General	6	119	\$83,239
Transportation, Medical	3	82	\$6,742
Funding Source Total			\$780,186

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	402	\$1,737,965
ACH-Transportation	1	401	\$59,994
CAP/DA	4	21	\$283,945
Clinics	3	443	\$327,348
Dental	3	945	\$319,277
Health Check/EPSTD	3	97	\$505
Home Health	4	1158	\$675,388
Hospice	4	21	\$168,192
ICF-MRC	5	6	\$503,387
Inpatient Hospital	5	418	\$1,152,144
Inpatient Mental Hospital	5	9	\$89,280
Lab&XRAY/Physicians	3	3040	\$1,885,554
Medicare Part A&B Premiums	2	3304	\$2,796,384
Nursing Homes	5	532	\$10,587,636
Other Care	3	1074	\$222,860
Other Practitioners	3	813	\$33,195
Outpatient Hospital	3	1495	\$720,978
Prescribed Drugs	3	2901	\$8,573,053
Regular Personal Care (PCS)	4	496	\$2,758,256
Funding Source Total			\$32,895,341

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	1	\$14,426
Developmental Disabilities	3	13	\$133,140
Mental Health	3	264	\$58,619
Psychiatric Hospital	5	52	\$5,394,635
Substance Abuse	3	43	\$13,464
Funding Source Total			\$5,614,284

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	91	\$4,415
Independent Living Rehabilitation Program	3	20	\$13,772
Individual and Family Adjustment	6	1	
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Rehabilitation Program	3	4	\$5,347
Funding Source Total			\$25,499

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	105	\$26,920
Adult Placement	6	5	\$27,356
Adult Protective Services	6	25	\$24,581
At-Risk Case Management	6	27	\$11,854
Energy Assistance	2	759	\$49,489
Food Stamps	2	1166	\$679,969
Guardianship	6	12	\$12,619
In-Home Aide	4	10	\$17,919
Other	6	46	\$63,870
Special Assistance	1	402	\$1,808,701
Transportation	6		
Funding Source Total			\$2,723,277

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	8	\$9,007
Vocational Rehabilitation	6	16	\$50,204
Funding Source Total			\$59,211

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	504	\$283,990
Funding Source Total			\$283,990
County Total			\$42,450,745

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Wilkes

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$55,683
Funding Source Total			\$55,683

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	410	\$89,130
Health Promotion and Disease Prevention	3		\$11,027
Home Delivered Meals	4	283	\$184,512
Housing & Home Improvement	6	14	\$9,017
In Home Aide Level 1	4	30	\$21,506
In Home Aide Level 3	4	68	\$116,710
Senior Center	6		\$10,749
Transportation, General	6	331	\$108,163
Funding Source Total			\$550,814

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	112	\$512,553
ACH-Transportation	1	109	\$16,819
CAP/DA	4	151	\$2,330,472
CAP/MR	4	2	\$121,848
Clinics	3	323	\$290,547
Dental	3	488	\$124,182
Health Check/EPSTD	3	85	\$478
Home Health	4	635	\$571,136
Hospice	4	12	\$95,366
ICF-MRC	5	5	\$446,479
Inpatient Hospital	5	351	\$766,886
Inpatient Mental Hospital	5	2	\$6,061
Lab&XRAY/Physicians	3	1882	\$747,434
Medicare Part A&B Premiums	2	2148	\$1,978,285
Nursing Homes	5	419	\$9,530,687
Other Care	3	458	\$31,200
Other Practitioners	3	584	\$30,785
Outpatient Hospital	3	1149	\$669,336
Prescribed Drugs	3	1880	\$6,854,720
Regular Personal Care (PCS)	4	335	\$1,663,347
Funding Source Total			\$26,788,622

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$62,467
Mental Health	3	150	\$62,185
Mental Retardation Center	5	9	\$438,689
Psychiatric Hospital	5	7	\$638,947
Substance Abuse	3	23	\$11,244
Funding Source Total			\$1,213,532

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	55	\$2,668
Health Support	4	1	
Independent Living Rehabilitation Program	3	9	\$6,197
In-Home Aide Services Level I (Home Management)	4	5	\$9,831
Rehabilitation Program	3	12	\$16,040
Special Assistance for the Blind	1	1	\$568
Funding Source Total			\$35,305

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	27	\$3,030
Adult Protective Services	6	69	\$22,628
At-Risk Case Management	6	1	\$92
Energy Assistance	2	562	\$48,147
Food Stamps	2	698	\$330,800
Guardianship	6	23	\$9,311
In-Home Aide	4	9	\$3,626
Other	6	25	\$17,178
Special Assistance	1	112	\$544,498
Transportation	6	6	\$1,525
Funding Source Total			\$980,834

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	10	\$15,560
Vocational Rehabilitation	6	11	\$18,347
Funding Source Total			\$33,908

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	437	\$303,913
Funding Source Total			\$303,913
County Total			\$29,962,612

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Wilson

Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$58,224
Funding Source Total			\$58,224

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	5	\$5,490
Adult Day Health	4	1	\$660
Congregate Nutrition	6	203	\$130,959
Health Promotion and Disease Prevention	3		\$6,086
Home Delivered Meals	4	330	\$201,328
In Home Aide Level 1	4	8	\$13,189
In Home Aide Level 2	4	47	\$123,473
In Home Aide Level 3	4	6	\$27,324
Legal	6		\$4,856
Senior Center	6		\$51,089
Transportation, General	6	491	\$46,602
Funding Source Total			\$611,056

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	285	\$1,354,601
ACH-Transportation	1	283	\$45,392
CAP/DA	4	147	\$2,119,977
CAP/MR	4	3	\$123,572
Clinics	3	674	\$300,894
Dental	3	550	\$223,548
Health Check/EPSTD	3	65	\$334
Home Health	4	800	\$685,480
Hospice	4	11	\$153,073
ICF-MRC	5	5	\$514,392
Inpatient Hospital	5	219	\$616,347
Inpatient Mental Hospital	5	5	\$23,572
Lab&XRAY/Physicians	3	2261	\$1,057,029
Medicare Part A&B Premiums	2	2477	\$2,192,983
Nursing Homes	5	415	\$9,980,693
Other Care	3	774	\$117,748
Other Practitioners	3	783	\$37,425
Outpatient Hospital	3	957	\$471,008
Prescribed Drugs	3	2230	\$6,864,968
Regular Personal Care (PCS)	4	384	\$1,819,649
Funding Source Total			\$28,702,687

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitaion Center	5	2	\$21,124
Developmental Disabilities	3	11	\$127,056
Mental Health	3	373	\$67,959
Mental Retardation Center	5	1	\$137,401
Psychiatric Hospital	5	54	\$4,034,812
Substance Abuse	3	59	\$14,782
Funding Source Total			\$4,403,133

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	56	\$2,717
Health Support	4	14	
Independent Living Rehabilitation Program	3	6	\$4,132
Individual and Family Adjustment	6	18	
In-Home Aide Services Level I (Home Management)	4	4	\$7,865
Rehabilitation Program	3	5	\$6,683
Special Assistance for the Blind	1	1	\$756
Funding Source Total			\$22,153

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	100	\$37,436
Adult Day Care	4	7	\$10,002
Adult Day Health	4	1	\$7,634
Adult Placement	6	6	\$20,292
Adult Protective Services	6	41	\$26,786
At-Risk Case Management	6	7	\$4,283
Energy Assistance	2	612	\$33,646
Food Stamps	2	974	\$521,365
Guardianship	6	11	\$12,563
In-Home Aide	4	69	
Other	6	92	\$82,056
Special Assistance	1	271	\$1,297,659
Transportation	6	5	\$887
Funding Source Total			\$2,054,609

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	16	\$59,441
Vocational Rehabilitation	6	16	\$33,951
Funding Source Total			\$93,392

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	345	\$196,164
Funding Source Total			\$196,164
County Total			\$36,141,418

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

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Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$44,237
Funding Source Total			\$44,237

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	4	\$5,184
Congregate Nutrition	6	148	\$48,967
Home Delivered Meals	4	123	\$84,694
In Home Aide Level 1	4	66	\$49,139
In Home Aide Level 2	4	15	\$28,103
In Home Aide Level 3	4	49	\$63,072
Information & Assistance	6		\$8,373
Senior Center	6		\$23,228
Transportation, General	6	95	\$17,843
Transportation, Medical	3	87	\$13,747
Funding Source Total			\$342,350

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	65	\$256,952
ACH-Transportation	1	58	\$8,392
CAP/DA	4	98	\$1,616,044
CAP/MR	4	1	\$56,368
Clinics	3	85	\$62,798
Dental	3	164	\$50,196
Health Check/EPSTD	3	10	\$43
Home Health	4	292	\$213,544
Hospice	4	7	\$42,322
ICF-MRC	5	4	\$341,892
Inpatient Hospital	5	132	\$620,888
Lab&XRAY/Physicians	3	947	\$580,837
Medicare Part A&B Premiums	2	1051	\$877,981
Nursing Homes	5	272	\$5,074,424
Other Care	3	228	\$30,737
Other Practitioners	3	301	\$16,473
Outpatient Hospital	3	571	\$401,708
Prescribed Drugs	3	910	\$3,504,580
Regular Personal Care (PCS)	4	178	\$876,479
Funding Source Total			\$14,632,657

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$13,362
Mental Health	3	85	\$22,937
Mental Retardation Center	5	9	\$1,070,837
Psychiatric Hospital	5	2	\$86,035
Substance Abuse	3	5	\$2,542
Funding Source Total			\$1,195,714

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	21	\$1,019
Independent Living Rehabilitation Program	3	8	\$5,509
In-Home Aide Services Level I (Home Management)	4	1	\$1,966
Funding Source Total			\$8,494

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	6	\$2,023
Adult Day Care	4	10	\$27,316
Adult Placement	6	1	\$11,983
Adult Protective Services	6	16	\$7,633
At-Risk Case Management	6	10	\$6,936
Energy Assistance	2	313	\$23,550
Food Stamps	2	399	\$180,710
Guardianship	6	19	\$11,912
In-Home Aide	4	4	
Other	6	107	\$56,455
Special Assistance	1	65	\$298,047
Transportation	6	39	\$6,052
Funding Source Total			\$632,617

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	13	\$30,367
Vocational Rehabilitation	6	6	\$2,878
Funding Source Total			\$33,245

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	264	\$185,198
Funding Source Total			\$185,198

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

County Total

\$17,074,512

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

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Funding Source: Department of Transportation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$39,106
Funding Source Total			\$39,106

Funding Source: Division of Aging and Adult Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	182	\$29,256
Health Promotion and Disease Prevention	3		\$3,463
Home Delivered Meals	4	255	\$99,559
In Home Aide Level 1	4	46	\$64,125
Senior Center	6		\$8,629
Transportation, General	6	38	\$9,055
Funding Source Total			\$214,087

Funding Source: Division of Medical Assistance

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	30	\$139,541
ACH-Transportation	1	30	\$4,621
CAP/DA	4	93	\$1,618,210
CAP/MR	4	1	\$72,933
Clinics	3	81	\$47,816
Dental	3	95	\$30,848
Health Check/EPSTD	3	1	\$4
Home Health	4	227	\$162,863
Hospice	4	19	\$133,302
ICF-MRC	5	1	\$126,532
Inpatient Hospital	5	105	\$195,691
Lab&XRAY/Physicians	3	706	\$216,099
Medicare Part A&B Premiums	2	798	\$744,125
Nursing Homes	5	125	\$2,817,662
Other Care	3	192	\$18,634
Other Practitioners	3	330	\$11,773
Outpatient Hospital	3	513	\$168,059
Prescribed Drugs	3	708	\$2,118,713
Regular Personal Care (PCS)	4	62	\$246,169
Funding Source Total			\$8,873,595

Table IV. Schedule of Expenditures by County, Funding Source, and Service for Clients 60+ Years of Age: SFY 2003-2004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	4	\$20,752
Mental Health	3	40	\$11,690
Psychiatric Hospital	5	3	\$370,478
Substance Abuse	3	5	\$6,262
Funding Source Total			\$409,182

Funding Source: Division of Services for the Blind

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adjustment Services for the Blind and Visually Impaired	6	11	\$534
Independent Living Rehabilitation Program	3	1	\$689
Individual and Family Adjustment	6	9	
In-Home Aide Services Level I (Home Management)	4	2	\$3,933
Rehabilitation Program	3	2	\$2,673
Funding Source Total			\$7,828

Funding Source: Division of Social Services

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	16	\$5,347
Adult Day Care	4	4	\$12,185
Adult Day Health	4	15	\$20,998
Adult Placement	6	1	\$2,557
Adult Protective Services	6	28	\$21,761
At-Risk Case Management	6	4	\$3,542
Energy Assistance	2	326	\$23,093
Food Stamps	2	422	\$255,432
Guardianship	6	1	\$812
In-Home Aide	4	9	\$1,434
Other	6	12	\$5,486
Special Assistance	1	29	\$140,920
Transportation	6	74	\$7,993
Funding Source Total			\$501,560

Funding Source: Division of Vocational Rehabilitation

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$6,201
Vocational Rehabilitation	6	7	\$35,801
Funding Source Total			\$42,002

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Funding Source: Office of Research, Demonstrations and Rural Health Development

<i>Service Name</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstrations)	3	66	\$33,472
Funding Source Total			\$33,472
County Total			\$10,120,832

***Table IV. Schedule of Expenditures by County, Funding Source,
and Service for Clients 60+ Years of Age: SFY 2003-2004***

Grand Total

\$2,712,773,432
